

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4976

Sponsor(s): Alfred Jordan

Date: April 24, 2017

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$17,640.00 from the Undesignated Fund Balance of the Sheriff's Revolving Fund to purchase a Sound System and Trees for the Sheriff's Office Headquarters in Lee's Summit, Missouri.</u></p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,640.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,640.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$17,640.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Balance</td> <td>\$17,640.00</td> </tr> <tr> <td>TRANSFER TO: 004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment</td> <td>\$ 9,281.00</td> </tr> <tr> <td>TRANSFER TO: 004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements</td> <td>\$ 8,359.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$17,640.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$17,640.00	Amount budgeted for this item * (including transfers):	\$17,640.00	Source of funding (name of fund) and account code number:		TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Balance	\$17,640.00	TRANSFER TO: 004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment	\$ 9,281.00	TRANSFER TO: 004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements	\$ 8,359.00
Amount authorized by this legislation this fiscal year:	\$17,640.00																
Amount previously authorized this fiscal year:																	
Total amount authorized after this legislative action:	\$17,640.00																
Amount budgeted for this item * (including transfers):	\$17,640.00																
Source of funding (name of fund) and account code number:																	
TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Balance	\$17,640.00																
TRANSFER TO: 004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment	\$ 9,281.00																
TRANSFER TO: 004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements	\$ 8,359.00																
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																
REQUEST SUMMARY	<p>The Sheriff's Office is requesting the purchase of a Sound System and Trees for the Sheriff's Office headquarters in Lee's Summit, Missouri.</p> <p>The Sound System will be purchased from TED Systems of Shawnee, Kansas in the amount of \$9,281.00 under the terms and conditions of an existing County Term and Supply Contract.</p> <p>The Trees will be purchased from KAT Nursery of Blue Springs, Missouri in the amount of \$3,876.25 and Arbor Masters Tree and Landscape of Blue Springs, Missouri in the amount of \$4,482.75.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$17,640.00 as follows:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>048-2810 Sheriff's Revolving Fund, Undesignated Balance</td> <td style="text-align: right;">\$17,640.00</td> <td></td> </tr> <tr> <td>004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment</td> <td></td> <td style="text-align: right;">\$ 9,281.00</td> </tr> <tr> <td>004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements</td> <td></td> <td style="text-align: right;">\$ 8,359.00</td> </tr> </table>		FROM:	TO:	048-2810 Sheriff's Revolving Fund, Undesignated Balance	\$17,640.00		004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment		\$ 9,281.00	004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements		\$ 8,359.00				
	FROM:	TO:															
048-2810 Sheriff's Revolving Fund, Undesignated Balance	\$17,640.00																
004-4201-58170 Road & Bridge Fund, Sheriff's, Other Equipment		\$ 9,281.00															
004-4201-58060 Road & Bridge Fund, Sheriff's, Other Improvements		\$ 8,359.00															
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS	Memorandums from Capt. Dave Epperson of the Sheriff's Office and quotes from TED Systems, KAT Nursery and Arbor Masters Tree and Landscape.	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 4/18/17
	Division Manager:	Date: [Signature]
	County Counselor's Office:	Date:


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 12, 2017

ORD # 4976

Department / Division	Character/Description	From	To
Sheriff's Revolving Fund - 048			
2810	Undesignated Fund Balance	\$ 17,640	\$ -
4201 - Sheriff	58170 - Other Equipment		9,281
4201 - Sheriff	58060 - Other Improvements		8,359
		<u>\$ 17,640</u>	<u>\$ 17,640</u>


 Budget Office



Jackson County Sheriff's Office Inter-Office Memo

Date: 3/9/17

To: Capt Epperson #7

From: Shawn Lancaster

Subject: Sound Masking /Background Music

Per your request for sound deadening I spoke with and met with John Gann from Ted Systems I talked and walked the building with him he explained scope of work to me and also left paperwork on the items we will use for this system and has provided us with a quote for all work completed and installation.

1. Equipment investment \$5176.34

2. Installation and Programming Investment \$4103.95

Proposal investment \$9280.29 this price excludes Missouri Sales Tax.

Shawn Lancaster

3-9-2017 Received and forwarded
Capt D. Epperson



March 6, 2017

Shawn Lancaster
 Jackson County Sheriff's Department
 4001 Lakewood Court
 Lee's Summit, MO. 64064

Re: Sound Masking/Background Music Platform

Mr. Harman,

Pursuant to the request for "Revised" pricing for a Sound Masking/Background Music System, I have put together the following quote.

Scope of Work:

TED Systems will provide equipment (listed below) and prevailing wage installation labor for installing a Sound Masking and Background Music platform for the upper level of the Sheriff's Office located in Lee's Summit.

The system will be a dual roll system to handle the Sound Masking and the Background Music as well. The Speakers are a Dual Speaker Unit that sits in the drop ceiling.

The system will be set up with a Player/Tuner that as well has a CD player included for the background music. The Amps, Sound Masking Unit, Player Tuner and Rack Mounted Power Strip will be installed in a floor rack (location TBD) that is included,

The Offices and the common areas will be equipped with the speakers throughout the upper level as discussed in the walkthrough. Each area, including the nine (9) offices will be equipped with wall mount volume controls to have the ability to adjust the background music when needed, but will not affect the Sound Masking portion of the platform.

The Quote includes, Engineering, Project Management, Installation, Testing and Commissioning.

Schedule of Equipment

QTY	MATERIAL DESC.	Part Number
1	Standalone Floor Rack	LER-1822
1	Rack Mount Power Strip	RCKPWR
1	CD/Player/Tuner	DN-300Z
1	Sound Masking Generator	TSD-GPN1200
1	Rack Mount for Sound Masking Generator	TSD-RMK
2	Mixer Amplifier	AA100PHD
1	Rack Mount Shelf for AMP	RCKSHL
11	Volume Control Switch	10-LVC

15	Sound Masking/Music Speakers	LT-810SM810-RS
1	Sound Masking Cable (White)	6300UE
1	Music Player Cabling (Yellow)	6300UE-4

Equipment Investment: \$5,176.34

Installation and Programming Investment: \$4,103.95

Proposal Investment: \$9,280.29 excludes Missouri Sales taxes.

Acceptance

Contractor: TED Systems, LLC

OWNER: Jackson County Sheriff's Department

Signed:

Printed Name and Title

Printed Name and Title

Date

Date

I appreciate the opportunity to be of service and look forward to assisting with this upgrade. If you have questions, comments or concerns or if there is anything else I can help with please feel free to contact me.

Respectfully,
Jon Gann
TED Systems LLC



Jackson County Sheriff's Office Inter-Office Memo

Date: 3/9/17

To: Capt. Dave Epperson #7 Via Chain of Command

From: Shawn Lancaster

Subject: Trees for Sheriff's Office

Sir,

Per Sheriff Sharp He has requested trees to be planted on property here are the two quotes as fallows

1. Kat Nursery for \$3876.25. total is purchase of the trees themselves and delivery
2. Arbor Masters for \$4482.75 total is to Plant, Mulch, Stake, and place gator bags on 30 trees around the Sheriff's office property HQ.

Grand total \$8359.00

Shawn Lancaster

3-9-2017 Please proceed.
Capt D. Epperson



27610 E Wyatt RD
 Blue Springs MO 64014
 Phone: (816) 229-1277 Fax: (816) 229-9259

Ord. 4976

~~XXXXXXXXXXXXXXXXXXXX~~

* Quote only

Order Number
 QO-17143
 Requested Ship Date
 02/10/2017

Bill To Jackson County Parks
 22807 Woods Chapel
 Blue Springs MO 64015
 Ph: (816) 365-2180

Ship To Jackson County Parks
 22807 Woods Chapel
 Blue Springs MO 64015
 Ph: (816) 365-2180

ORDER DATE		SHIP VIA		TERMS		
02/10/2017		A-PICK UP		C.O.D.		
DISCOUNT		SALES PERSON		PO Number		
0.00				Sheriff's Dept		
Ord	Ack	SIZE	DESCRIPTION	COMMON	UNIT PRICE	EXT PRICE
15	0	1.5 in.	Cercis canadensis	Redbud	\$121.25	\$1,818.75
1	0	8.8 lb bag	MYKE Pro Landscape-Warranty	Granular Mycorrhizal Inoculant-Warranty	\$118.50	\$118.50
2	0	1.1 lb Bag	MYKE Pro Landscape-Warranty	Granular Mycorrhizal Inoculant-Warranty	\$25.50	\$51.00
6	0	4-5 ft.	Picea pungens var. glauca	Spruce, Colorado Blue	\$125.00	\$750.00
9	0	5-6 ft.	Pinus strobus	Pine, White	\$120.00	\$1,080.00

Extended Total: \$3,818.25
 Net Amount: \$3,818.25

Total: \$3,818.25

Delivery 58.⁰⁰

Total # 3,876.25

- Prices good for 180 days.
 - Myke warranty for 2 years
 Plant replacement only.
Labor Not Warranted



27610 E Wyatt Rd Blue Springs, MO 64014
Phone: 816-524-3131 Fax: 913-563-7595

Proposal February 24, 2017

Project Name: Jackson County Parks & Rec/Sheriff's Department

Address: 4001 NE Lakewood Court Lee's Summit, MO 64064

Estimator: Mark Flynn

(816)304-3605

mflynn@arbormasters.com

**Plant, Mulch, Stake, and Place Gator Bags on 30 Trees
Around Jackson County Sheriff's Dept HQ**

Total \$4,482.75

Proposal Notes:

1. Arbor Masters is not responsible to fill gator bags.