

Request for Legislative Action

Ordinance No.: 5767
Sponsor: Manuel Abarca IV
Date: July 10, 2023

| Completed by County Counselor's Office | | | |
|--|------------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5767 |
| Sponsor(s): | Manuel Abarca IV | Legislature Meeting Date: | 7/10/2023 |

| Introduction |
|--|
| Action Items: ['Appropriate', 'Transfer'] |
| Project/Title: |
| Appropriating \$23 million from the Undesignated Fund Balance of the ARPA Fund (No.050) for the purpose of constructing improvements and furnishing of the 1300 Washington building (\$17 million); \$4 million for improvements to the second floor of the downtown courthouse; and \$2 million in building improvements to the Historic Truman Courthouse in Independence. |

| Request Summary |
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| This ordinance requests the appropriation of \$23 million in currently undesignated ARPA funds for the purpose of making critical improvements to County facilities. A total of \$17 million is requested to build-out and furnish the new Administration Building at 1300 Washington in Kansas City. A preliminary allocation of \$4 million is requested to construct improvements and purchase furnishings to remodel the 2nd floor of the Downtown Courthouse in Kansas City. Lastly a preliminary allocation of \$2 million is requested to make building improvements to the Historic Truman Courthouse in Independence. The \$17 million allocation for the new Administration Building will allow bidding for that project to commence with a construction resolution to be approved by the County Legislature at a later date. The allocations for the downtown and Truman Courthouses will allow design to commence and a firm construction price and timeline to be established. Any subsequent construction projects will need the approval of the County Legislature. |

| Contact Information | | | |
|---------------------|-------------------------|------------------------|-------------------------|
| Department: | County Executive Office | Submitted Date: | 6/27/2023 |
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

| Budget Information | |
|---|--------------|
| Amount authorized by this legislation this fiscal year: | \$23,000,000 |
| Amount previously authorized this fiscal year: | \$ 0 |
| Total amount authorized after this legislative action: | \$23,000,000 |
| Is it transferring fund? | Yes |
| Transferring Fund From: | |

Request for Legislative Action

| Fund: | Department: | Line Item Account: | Amount: |
|---------------------------------|--|-----------------------------------|--------------|
| 050 (American Rescue Plan Fund) | 9999 (*) | 32810 (Undesignated Fund Balance) | \$23,000,000 |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 050 (American Rescue Plan Fund) | 1204 (Fac. Mgmt Kansas City) | 58020 (Buildings & Improvements) | \$4,000,000 |
| 050 (American Rescue Plan Fund) | 1206 (Fac. Mgmt Truman Courthouse) | 58020 (Buildings & Improvements) | \$2,000,000 |
| 050 (American Rescue Plan Fund) | 1216 (Fac. Mgmt Administration Building) | 58020 (Buildings & Improvements) | \$17,000,000 |

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5607 | March 14, 2022 |
| 5684 | October 17, 2022 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| 21032 | August 22, 2022 |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance | |
|--|------|
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Contract is for real property | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |

Request for Legislative Action

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| Not Applicable | |
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by County Executive Office requestor: Troy Schulte on 6/27/2023. Comments:

Approved by Department Approver Sylva Stevenson on 6/28/2023 12:27:14 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 6/28/2023 12:56:45 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 6/28/2023 1:32:16 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 6/28/2023 3:15:18 PM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylva Stevenson on 6/28/2023 4:08:10 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 7/6/2023 1:32:09 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 28, 2023

ORD/RES # 5767
eRLA # 989

| Department / Division | Character/Description | From | To |
|--|-----------------------------------|---------------|---------------|
| American Rescue Plan Fund - 050 | | | |
| 9999 - Non-Specific Department | 38210 - Undesignated Fund Balance | 23,000,000 | |
| 1204 - Fac. Mgmt Kansas City | 58020 - Buildings & Improvements | | 4,000,000 |
| 1206 - Fac. Mgmt Truman Courthouse | 58020 - Buildings & Improvements | | 2,000,000 |
| 1216 - Fac. Mgmt Administration Building | 58020 - Buildings & Improvements | | 17,000,000 |
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| Budgeting | | \$ 23,000,000 | \$ 23,000,000 |