

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$52,482.00 within the 2011 Assessment Fund to cover the costs of temporary personnel for use by the Assessment Department.

RESOLUTION #17669, September 12, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, a transfer is necessary to cover the cost of five temporary employees in the Assessment Department through the remainder of 2011; and,

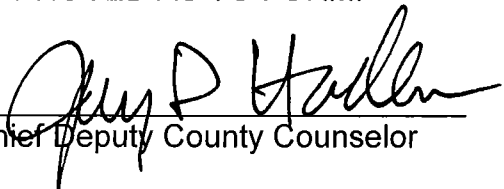
WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2011 Assessment Fund be and hereby is made:

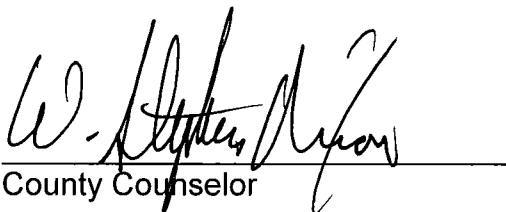
<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Assessment			
045-1902	56040 - Appraisal Services	\$25,000	
045-1902	56230 - Printing	\$10,000	
045-1902	58171 - Personal Computers	\$15,000	
045-1902	56750 - Education Benefits	\$ 2,482	
045-1902	56790 - Other Contractual Services		\$52,482

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17669 of September 12, 2011, was duly passed on September 19, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

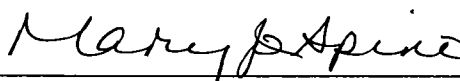
Nays 0

Abstaining 0

Absent 1

9-19-11

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the sources indicated below.

ACCOUNT NUMBER: 045 1902 56040
ACCOUNT TITLE: Assessment Fund
Assessment
Appraisal Services
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 045 1902 56230
ACCOUNT TITLE: Assessment Fund
Assessment
Printing
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 045 1902 58171
ACCOUNT TITLE: Assessment Fund
Assessment
Personal Computers
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 045 1902 56750
ACCOUNT TITLE: Assessment Fund
Assessment
Education Benefits
NOT TO EXCEED: \$2,482.00

9/7/11
Date

P. Kerry Thomas by Jim Bly, Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17669

Sponsor(s): Scott Burnett

Date: Sept. 12, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer request for Penmac temporary service</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$52,482.25</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$52,482.25</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$225,805.25</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>From Acct</td> <td>From Acct</td> </tr> <tr> <td>045-1902-56040</td> <td>\$ 25,000</td> </tr> <tr> <td>045-1902-56230</td> <td>\$10,000</td> </tr> <tr> <td>045-1902-58171</td> <td>\$ 15,000</td> </tr> <tr> <td>045-1902-56750</td> <td>\$ 2,482.25</td> </tr> <tr> <td>TO ACCT</td> <td>TO ACCT</td> </tr> <tr> <td>045-1902-56790</td> <td>\$ 52,482.25</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$52,482.25	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$52,482.25	Amount budgeted for this item * (including transfers):	\$225,805.25	Source of funding (name of fund) and account code number;		From Acct	From Acct	045-1902-56040	\$ 25,000	045-1902-56230	\$10,000	045-1902-58171	\$ 15,000	045-1902-56750	\$ 2,482.25	TO ACCT	TO ACCT	045-1902-56790	\$ 52,482.25
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Johnson Sr. Business Process Manager (816) 881-6396</p>																								
<p>REQUEST SUMMARY</p>	<p>A Resolution transferring \$52,482.25 to cover five (5) Penmac temporary personnel for the Assessment Dept. Temporary personnel will be needed for the remainder of the year. The following rates for temps:</p> <p>Regular 40 hour Week 1(temp) x \$11.66 x 400hrs equals \$4,664.00 2(temp) x \$12.31 x 400hrs equals \$12.31 x 2 equals \$24.62 400hrs x 2 equals \$800 Total for 2 Temps at 12.31 Rate equals \$19,696.00 1(temp) x \$12.96 x 400hrs equals \$5,184.00 1(temp) x \$20.75 x 840hrs equals \$17,430.00</p> <p>Overall Total - \$4,664.00 + \$19,696.00 + \$5,184.00 + \$17,430.00 equals \$46,974.00</p>																								

	<p><u>Expected Overtime</u></p> <p>1(temp) x 19.44 (time and a half of pay) x 21 hours equals \$408.24 1(temp) x 18.44(time and a half of pay) x 21 hours equals \$387.66 1(temp) x 17.49 (time and a half of pay) x 21 hours equals \$367.66</p> <p>Total - \$408.24 + \$387.66 + \$367.66 equals \$5,508.25</p> <p>Overall Total - \$46,974.00 (Reg hours) + \$5,508.25 (OT hours) equals \$52,482.25</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>B.D.D.</i>	Date: <i>8/31/2011</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Altoran A Ball</i>	Date: <i>9-6-11</i>
	Division Manager: <i>Shelley Temple Kruvean</i>	Date: <i>9/8/2011</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

