

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$25,000.00 from the fund balance of the 2010 Grant Fund in acceptance of the Jackson County Sheriff's Office "Safe Routes to School Enforcement" grant awarded by the Missouri Highway and Transportation Commission, and authorizing the County Executive to execute a Program regarding said grant.

**ORDINANCE #4257**, October 12, 2010

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the Missouri Highway and Transportation Commission has awarded the Sheriff's Office a grant in the amount of \$25,000.00 to cover the "Safe Routes to School Enforcement" program for the period of August 18, 2010, through June 6, 2012; and,

WHEREAS, the Jackson County Sheriff's Department will conduct neighborhood assessments, increased moving and non-moving violation enforcement, and education programs for students, neighbors, and parents regarding traffic safety for automobiles, cyclists, and pedestrians within a two (2) mile radius of Dobbs, Ingles and Johnson Elementary Schools in Kansas City, MO; and,

WHEREAS, the Jackson County Sheriff's Department will use the grant funds for reimbursement of overtime used for "Safe Routes to School Enforcement" program; and,

WHEREAS, an appropriation is necessary to place the grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2010 Grant Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u>    | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-------------------------------|------------------------------|-------------|-----------|
| Grant Fund                    |                              |             |           |
| Safe Routes to School Program |                              |             |           |
| 010-4230                      | 45735 - Increase Revenue     | \$25,000    |           |
| 010-2810                      | Undesignated Fund Balance    |             | \$25,000  |
| 010-2810                      | Undesignated Fund Balance    | \$25,000    |           |
| 010-4230                      | 55030 - Overtime             |             | \$23,224  |
| 010-4230                      | 55040 - FICA                 |             | \$ 1,776  |

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Program Agreement with the Missouri Highway and Transportation Commission.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Jim P. I. Kelle*  
Chief Deputy County Counselor

*Tom Snyder*  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4257, introduced on October 12, 2010, was duly passed on October 12, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.12.10  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4257.

10/12/2010  
Date

*M. D. Sanders*  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$25,000.00

October 6, 2010  
Date

*Robert Thomas*  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4257

Sponsor(s): James D. Tindall

Date: Oct. 12, 2010

|                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------|------------------------------------------------|----|--------------------------------------------------------|-------------|--------------------------------------------------------|----|-------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------|---------|----------------|------------|------------|-----------|
| <p><b>SUBJECT</b></p>                                                                                             | <p>Action Requested<br/> <input type="checkbox"/> Resolution<br/> <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office – Safe Routes to School Enforcement Grant. An Ordinance to appropriate \$25,000.00 from the undesignated fund balance and to authorize the County Executive to execute an agreement with the Missouri Highway Transportation Commission in acceptance of a grant awarded by the Federal Highway Administration, Department of Transportation, to the Sheriff's Office that will target three elementary schools in the Hickman Mills District: Dobbs, Ingles and Johnson.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p>                 | <table border="1" data-bbox="328 651 1205 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund – 010 Undesignated Fund Balance – 2810</td> <td>FROM ACCT \$25,000.00</td> </tr> <tr> <td>TO: Grant Fund – 010 Safe Routes To School Fund – 4230</td> <td>TO ACCT</td> </tr> <tr> <td>55030 Overtime</td> <td>\$23224.00</td> </tr> <tr> <td>55040 FICA</td> <td>\$1776.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/> Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$25,000.00 (for 18 months)<br/> Prior Year Actual Amount Spent (if applicable): \$24,201.83</p> | Amount authorized by this legislation this fiscal year: | \$25,000.00 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$25,000.00 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number; FROM: Grant Fund – 010 Undesignated Fund Balance – 2810 | FROM ACCT \$25,000.00 | TO: Grant Fund – 010 Safe Routes To School Fund – 4230 | TO ACCT | 55030 Overtime | \$23224.00 | 55040 FICA | \$1776.00 |
| Amount authorized by this legislation this fiscal year:                                                           | \$25,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| Amount previously authorized this fiscal year:                                                                    | \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| Total amount authorized after this legislative action:                                                            | \$25,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| Amount budgeted for this item * (including transfers):                                                            | \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| Source of funding (name of fund) and account code number; FROM: Grant Fund – 010 Undesignated Fund Balance – 2810 | FROM ACCT \$25,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| TO: Grant Fund – 010 Safe Routes To School Fund – 4230                                                            | TO ACCT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| 55030 Overtime                                                                                                    | \$23224.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| 55040 FICA                                                                                                        | \$1776.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| <p><b>PRIOR LEGISLATION</b></p>                                                                                   | <p>Prior ordinances and (date): 4043 October 6, 2008</p> <p>Prior resolutions and (date):</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| <p><b>CONTACT INFORMATION</b></p>                                                                                 | <p>RLA drafted by (name, title, &amp; phone): Joshua Reed, Grant Administrator, (816) 419 9771</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |
| <p><b>REQUEST SUMMARY</b></p>                                                                                     | <p>Accept and appropriate \$25,000.00 from the undesignated fund balance for the Jackson County Sheriff's Office Safe Routes to School Enforcement Grant #SRTS-NF-H304(503) 20.205 and to authorize the County Executive to execute an agreement with the Missouri Highway and Transportation Commission, Federal Highway Administration, Department of Transportation.</p> <p>The grant is awarded in the amount of \$25,000.00 and requires no local matching funds. The term of the grant is two consecutive school years - August 18, 2010 to June 6, 2012.</p> <p>The Sheriff's Office requested these funds intended for the reimbursement of overtime used for neighborhood assessment, tracking and ticketing speed violations and educating students, neighbors and parents about traffic</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                         |             |                                                |    |                                                        |             |                                                        |    |                                                                                                                   |                       |                                                        |         |                |            |            |           |

|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                 |       |          |            |       |      |                |       |  |             |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------|----------|------------|-------|------|----------------|-------|--|-------------|
|             | <p>safety for cars, cyclist and pedestrians within a two (2) mile radius of Dobbs, Ingles &amp; Johnson Elementary Schools . To provide high visibility enforcement - we are educating the general public of our goal to make Jackson County roads safer for the school. Hazardous and Non-Hazardous Moving violations will be enforced, as well.</p> <p>Please appropriate \$25,000.00 as follows:</p> <table> <tr> <td>55030</td> <td>Overtime</td> <td>\$23224.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td><u>1776.00</u></td> </tr> <tr> <td colspan="2">Total</td> <td>\$25,000.00</td> </tr> </table> |                                                                                 | 55030 | Overtime | \$23224.00 | 55040 | FICA | <u>1776.00</u> | Total |  | \$25,000.00 |
| 55030       | Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$23224.00                                                                      |       |          |            |       |      |                |       |  |             |
| 55040       | FICA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>1776.00</u>                                                                  |       |          |            |       |      |                |       |  |             |
| Total       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$25,000.00                                                                     |       |          |            |       |      |                |       |  |             |
| CLEARANCE   | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)<br><input type="checkbox"/> Business License Verified (Purchasing & Department)<br><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)                                                                                                                                                                                                                                                                                                                                          |                                                                                 |       |          |            |       |      |                |       |  |             |
| ATTACHMENTS | <p>Nine (9) copies of the Missouri Highway and Transportation Commission Safe Routes To School Agreement</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                 |       |          |            |       |      |                |       |  |             |
| REVIEW      | Department Director: <i>Mildred Sharp</i><br>Finance (Budget Approval) <i>Sarah Mae</i><br><i>If applicable</i><br>Division Manager: <i>[Signature]</i><br>County Counselor's Office:                                                                                                                                                                                                                                                                                                                                                                                                                               | Date: <i>9/30/2010</i><br>Date: <i>10/4/10</i><br>Date: <i>10/4/10</i><br>Date: |       |          |            |       |      |                |       |  |             |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title:                            | Amount Not to Exceed: |
|-----------------|-------------------------------------------|-----------------------|
| 010-2810        | Grant Fund –<br>Undesignated Fund Balance | \$ 25,000.00          |
|                 |                                           |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 4, 2010

~~Res~~/Ord No. 4257

| Department / Division   | Character/Description     | From   | To     |
|-------------------------|---------------------------|--------|--------|
| <b>Grant Fund - 010</b> |                           |        |        |
| 4230 - Safe Routes      | 45735 - Increase Revenues | 25,000 |        |
| 2810                    | Undesignated Fund Balance |        | 25,000 |
| 2810                    | Undesignated Fund Balance | 25,000 |        |
| 4230 - Safe Routes      | 55030 - Overtime          |        | 23,224 |
| 4230 - Safe Routes      | 55040 - FICA              |        | 1,776  |
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|                         |                           |        |        |
| Total                   |                           | 25,000 | 25,000 |

*[Signature]* 10/4/10  
Budgeting