

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$56,119.00 within the 2016 Anti-Drug Sales Tax Fund to cover the costs of assistant prosecuting attorney positions within the Prosecuting Attorney's Office.

RESOLUTION NO. 19295, October 24, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, Ordinance 4896, dated September 26, 2016, perfected by the Legislature on October 3, 2016, will appropriate funds to partially cover the costs of salaries and benefits for a new Assistant Prosecuting Attorney/Diversion Manager position within the Prosecuting Attorney's Office; and,

WHEREAS, a transfer is need to cover the remaining costs for this position and for salary adjustments related to the filling of vacant positions within the Prosecuting Attorney's Office; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecuting Attorney Deferred Prosecution			
008-4154	56080 – Other Professional Svcs	\$43,914	
Anti-Drug Sales Tax Fund Prosecuting Attorney Anti-Violence			
008-4102	56790 – Other Contractual Svcs	\$12,205	
008-4102	55010 – Regular Salaries		\$10,000
008-4102	55040 – FICA		\$ 765
008-4102	55050 – Pension		\$ 1,440
Anti-Drug Sales Tax Fund Prosecuting Attorney Deferred Prosecution			
008-4154	55010 – Regular Salaries		\$35,217
008-4102	55040 – FICA		\$ 1,347
008-4102	55050 – Pension		\$ 3,600
008-4102	55060 – Insurance		\$ 3,750

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19295 of October 24, 2016, was duly passed on October 24, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

10.24.16
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4154 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Deferred Prosecution
Other Professional Services
NOT TO EXCEED: \$43,914.00

ACCOUNT NUMBER: 008 4102 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Anti-Violence
Other Contractual Services
NOT TO EXCEED: \$12,205.00

October 19, 2016
Date

[Signature]
Chief Financial Officer