

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$116,706.00 within the 2016 General Fund to cover budget shortfalls for the Kansas City Election Board.

RESOLUTION NO. 19101, March 14, 2016

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Kansas City Election Board has experienced a budget shortfall in its accounts, including budget lines for postage and equipment repair; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2016 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Kansas City Election Board			
001-5401	55010 – Regular Salaries	\$107,526	
001-5401	55040 – FICA	\$ 9,180	
001-5401	55060 – Insurance Benefits		\$ 7,226
001-5401	56101 – Auditing & Accounting		\$ 5,000
001-5401	56020 – Legal Services		\$ 8,000
001-5401	56110 – Postage		\$14,900
001-5401	56120 – Car Allowance & Local Mileage		\$ 250
001-5401	56230 – Printing Services		\$ 9,850
001-5401	56310 – Property Damage		\$13,750
001-5401	56430 – Telephone Utility		\$12,000
001-5401	56440 – Water		\$ 225
001-5401	56520 – Maint & Repair Equipment		\$29,950
001-5401	56530 – Maint. & Repair Autos		\$ 55

001-5401	56620 – Rent Buildings	\$ 5,000
001-5401	56710 – Dues & Memberships	\$ 500
001-5401	56750 – Education Benefits	\$ 1,200
001-5401	56790 – Other Contractual Services	\$ 4,175
001-5401	57010 – Office Supplies	\$ 3,250
001-5401	57020 – Reference Books & Pub	\$ 100
001-5401	57110 – Gasoline	\$ 400
001-5401	57160 – Food	\$ 600
001-5401	57230 – Other Operating Supplies	\$ 275

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Ken D. Hilde
Chief Deputy County Counselor

W. Stephen Nifon
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19101 of March 14, 2016, as duly passed on March 28, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

3.28.16
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5401 55010
ACCOUNT TITLE: General Fund
Kansas City Election Board
Regular Salaries
NOT TO EXCEED: \$107,526.00

ACCOUNT NUMBER: 001 5401 55040
ACCOUNT TITLE: General Fund
Kansas City Election Board
FICA
NOT TO EXCEED: \$9,180.00

March 8, 2016
Date

[Signature]
Director of Finance and Purchasing