

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$5,001.00 from the undesignated fund balance of the 2012 Grant Fund, in acceptance of the Missouri Blueprint for Safer Roadways - Spring 2012 Aggressive Driving Campaign grant awarded by the Missouri Highways and Transportation Commission, and authorizing the County Executive to execute a program agreement with the Missouri Highways and Transportation Commission for the expenditure of grant funds.

ORDINANCE #4414, May 7, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$5,001.00 by the Missouri Highways and Transportation Commission, to increase efforts to reduce aggressive driving and alcohol-related crashes; and,

WHEREAS, the grant will enable the Jackson County Sheriff's Traffic Unit to increase enforcement efforts relating to various violations including, but not limited to, careless and imprudent driving, following too close, and speeding; and,

WHEREAS, the grant term is May 12, 2012, through May 20, 2012, and the grant does not require a local match; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of the attached program agreement with the Missouri Highways and Transportation Commission; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2012 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2012 Grant Fund Aggressive Driving 010-4256	45825 - Increase Revenues	\$5,001	
010-2810	Undesignated Fund Balance		\$5,001
010-2810	Undesignated Fund Balance	\$5,001	
010-4256	55030 - Overtime		\$4,646
010-4256	55040 - FICA		\$ 355

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached program agreement with the Missouri Highways and Transportation Commission.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Holden
Chief Deputy County Counselor

W. Hayes Reed
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4414, introduced on May 7, 2012, was duly passed on May 7, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

5.9.12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4414.

5/9/2012
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$5,001.00

May 14, 2012
Date

Robert Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

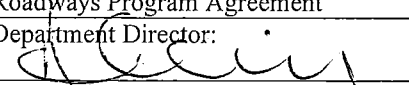
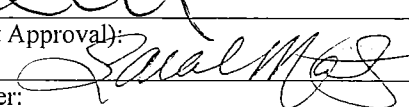
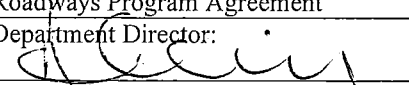
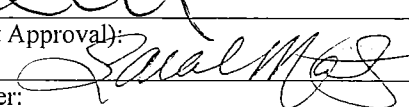
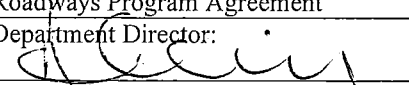
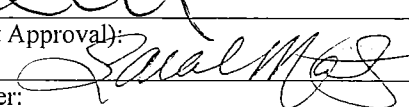
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4414

Sponsor(s): James D. Tindall

Date: May 7, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson county Sheriff's Office "2012 Spring Aggressive Driving Campaign" Project #BPC0408Z Enfocement. An ordinance to appropriate \$5,001.00 from the undesignated fund balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission Blueprint for Safer Roadways Program of the Missouri Department of Transportation in acceptance of the grant awarded to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 653 1195 995"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,,001.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,001.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 010 Grant Fund; 2810 Undesignated Fund Balance TO: 010 Grant Fund- 4256 Aggressive Driving Enforcement-55030 Overtime -55040 FICA</td> <td>FROM ACCT\$5,001.00 TO ACCT \$4,645.75 355.25</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$9,000.00 Prior Year Actual Amount Spent (if applicable): \$8,963.14</p>	Amount authorized by this legislation this fiscal year:	\$5,,001.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,001.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 010 Grant Fund; 2810 Undesignated Fund Balance TO: 010 Grant Fund- 4256 Aggressive Driving Enforcement-55030 Overtime -55040 FICA	FROM ACCT\$5,001.00 TO ACCT \$4,645.75 355.25
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4307 April 29, 2011 4325 July 20, 2011</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)524-4302</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$5,001.00 from the Undesignated Fund Balance of the Grant Fund and authorize the County Executive to execute an agreement with the Missouri Highways and Transportation commission Blueprint for Safer Roadways Program of Missouri Department of Transportation in the acceptance of the Spring Aggressive Driving Enforcement Campaign. The Campaign is scheduled to run May 12th -20th, 2012.</p> <p>The grant is awarded in the amount of \$5001.00 and requires no matching funds.</p> <p>The goal of this enforcement campaign is to reduce fatalities by encouraging drivers to drive safely by obeying the speed limit, and focusing their attention on the roadway and the existing conditions. The Traffic Safety Unit</p>										

	<p>of the Jackson County Sheriff's Office is committed to step up efforts to reduce Aggressive Driving (following too close, speeding, cutting in, lane violations), Distracted Driving (phone usage including texting) and the Impaired Driver (drugs and alcohol); in high volume locations such as I 70 and I 435. By providing the high visibility of the extra Deputies throughout the targeted roadways, it will allow a positive influence in changing aggressive driving habits.</p> <p>Therefore, to focus on a SAFE ARRIVAL this Spring the Sheriff's Office requested these funds intended for the reimbursement of overtime used for enforcement activities.</p> <p>Please appropriate \$5001.00 as follows:</p> <table> <tr> <td>55030</td> <td>Overtime</td> <td>\$4,645.75</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>355.25</td> </tr> </table>	55030	Overtime	\$4,645.75	55040	FICA	355.25						
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55040	FICA	355.25											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS	Three (3) original copies of the Missouri Highways and Transportation Commission Blueprint for Safer Roadways Program Agreement												
REVIEW	<table> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td></td> <td>5-3-12</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date:</td> </tr> <tr> <td></td> <td>5/3/12</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date:		5-3-12	Finance (Budget Approval): If applicable	Date:		5/3/12	Division Manager:	Date:	County Counselor's Office:	Date:
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Division Manager:	Date:												
County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$5,001.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 3, 2012

~~Res~~/Ord No. 4414

Department / Division	Character/Description	From	To
Grant Fund - 010			
4256 - Aggressive Driving Campaign	45825 - Increase Revenues	5,001	
2810	Undesignated Fund Balance		5,001
2810	Undesignated Fund Balance	5,001	
4256 - Aggressive Driving Campaign	55030 - Overtime		4,646
4256 - Aggressive Driving Campaign	55040 - FICA		355
Total		5,001	5,001

[Signature] 5/3/12
Budgeting