

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5167

Sponsor(s): Burnett

Date: October 22, 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance authorizing the appropriation of funds from contributions to the County from other taxing jurisdictions under Cooperative Agreements for the cost of "Equalized Reappraisal Work" under Consulting Agreement dated April 17, 2018 that was the subject of Resolution 19759, and restoration of \$73,215 to Assessment Fund Reserve Operating line item authorized under Ordinance 5103.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 527 1528 905"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 73,215</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$73,215</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p><u>See attached Supplemental Appropriation Request</u></p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$ 73,215	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$73,215	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:	
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Ord. 5103; 6/11/2018 5062 Prior resolutions and (date): Res. 19759; 3/5/2018</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): V. Edwin Stoll, Chief Administrative Officer, 881-3064</p>										
REQUEST SUMMARY	<p>Ordinance 5103 authorized: the County Executive to enter into several Cooperative Agreements with other taxing jurisdictions for contributions by those jurisdictions to be applied toward the \$450,000 cost of "Equalized Reappraisal Work" under Consulting Agreement dated April 19, 2018 that was the subject of Resolution 19759, for acceptance of such contributions. That Ordinance also authorized that \$212, 595 (the amount referenced in the Ordinance as having been committed by other jurisdictions) be appropriated from undesignated fund balance and up to \$237,405 of additional County funds be made available from reserve operating account for immediate use and expenditure. The total amount of contributions committed by other taxing jurisdictions has now grown to \$285,810, an increase of \$73,215 from that referenced in Ordinance 5103, thereby reducing the amount of additional County funds necessary from \$237,405 to \$164,190. Accordingly, this Ordinance would authorize appropriation of \$73, 215 from undesignated fund balance for immediate use and expenditure and that the County's budget management system reflect a restoration of funds in that amount to the reserve operating account.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input checked="" type="checkbox"/> No Goals Assigned <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>										
ATTACHMENTS											

REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 10/10/2018
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation will be available from the source indicated below.

Account Number:	Account Title:	Amount
2810	Undesignated Fund Balance	\$ 73,215

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

