

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 20564

Sponsor(s): Crystal Williams

Date: November 23, 2020

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$110,960 within the Anti-Crime Fund and authorizing the purchase of additional Software Packages and Services for the COMBAT Connections database from First Call of Kansas City, Missouri in the amount of \$125,834 as a Sole Source purchase.</u></p>																		
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$125,834</td> </tr> <tr> <td>Amount previously authorized this fiscal year: Resolution No. 20424</td> <td>\$39,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$164,834</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$164,834</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER from: 008-4401-56080 Anti-Crime Fund, COMBAT, Other Professional Services</td> <td>\$110,960</td> </tr> <tr> <td>TRANSFER to: 008-4401-56661 Anti -Crime Fund, COMBAT, Software Purchases</td> <td>\$110,960</td> </tr> <tr> <td>008-4401-56662 Anti-Crime Fund, COMBAT, Software Maintenance</td> <td>\$ 14,874</td> </tr> <tr> <td>Total for this purchase</td> <td>\$125,834</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$125,834	Amount previously authorized this fiscal year: Resolution No. 20424	\$39,000	Total amount authorized after this legislative action:	\$164,834	Amount budgeted for this item * (including transfers):	\$164,834	Source of funding (name of fund) and account code number:		TRANSFER from: 008-4401-56080 Anti-Crime Fund, COMBAT, Other Professional Services	\$110,960	TRANSFER to: 008-4401-56661 Anti -Crime Fund, COMBAT, Software Purchases	\$110,960	008-4401-56662 Anti-Crime Fund, COMBAT, Software Maintenance	\$ 14,874	Total for this purchase	\$125,834
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):  Prior resolutions and (date): 20464 7/20/20</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																		
<p>REQUEST SUMMARY</p>	<p>COMBAT would like to extend the services and programs provided by First Call of Kansas City, Missouri to its COMBAT Connections database. Grant Application Submission Software; Prevention Software and "Strivin" (Striving Together to Reduce Violence in Neighborhoods) Software. The Strivin Software package will bring together Educators, Elected Leaders, Police Officials, Caseworkers, Mental Health Providers and Faith Based Organizations to develop a coordinated strategy to reduce violence and provide services in the most vulnerable neighborhoods. The Data Migration Services and the Custom Reporting Features are included in the price of the software packages and maintenance.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, COMBAT would like to purchase additional software packages and services from First Call of Kansas City, Missouri. First Call is the developer of the Connections database and the developer of complimentary software packages and services and would be considered a Sole Source.</p> <p>COMBAT also requests the transfer of funds as follows:</p> <table> <tr> <td></td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>008-4401-56080 Anti-Crime Fund, COMBAT, Other Professional Services</td> <td>\$110,960</td> <td></td> </tr> <tr> <td>008-4401-56661 Anti-Crime Fund, COMBAT, Software Purchases</td> <td></td> <td>\$110,960</td> </tr> </table>		FROM:	TO:	008-4401-56080 Anti-Crime Fund, COMBAT, Other Professional Services	\$110,960		008-4401-56661 Anti-Crime Fund, COMBAT, Software Purchases		\$110,960									
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<p>CLEARANCE</p>	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		



COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals		No goals assigned
ATTACHMENTS	A Recommendation Memorandum by Vince Ortega of COMBAT and the quote from First Call of Kansas City, Missouri.		
REVIEW	Department Director:	<i>Vincent M Ortega</i>	Date: 11/24/20
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Mark Lang at 3:17 pm, Nov 24, 2020</small> </div>	Date:
	Division Manager:	<i>Juan Peters Baker</i>	Date: 11/24/20
	County Counselor's Office:	<i>Byron O. Givens</i>	Date: <i>11-25-20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: November 24, 2020

RES # 20564

Department / Division	Character/Description	From	To
<b>008 Anti-Crime Sales Tax Fund</b>			
4401 COMBAT Administration	56080 Other Professional Services	\$ 110,960	\$ -
4401 COMBAT Administration	56661 Software Purchases	-	110,960
		<u>\$ 110,960</u>	<u>\$ 110,960</u>

**Fiscal Note:**

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Department / Division	Character/Description	Not to Exceed
<b>008 Anti-Crime Sales Tax Fund</b>		
4401 COMBAT Administration	56661 Software Purchases	\$ 110,960
4401 COMBAT Administration	56662 Software Maintenance	14,874
		<u>\$ 125,834</u>

**APPROVED**

*By Mark Lang at 3:18 pm, Nov 24, 2020*

Budget Office





415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
jacksoncountycombat.com

MEMORANDUM

*Vincent M. Ortega*  
Director  
(816) 881-3886

*Dawna J. Shumate*  
Deputy Director  
(816) 881-3510

**COMBAT**  
**Commissioners:**

*Mark S. Bryant*  
*Gene Morgan*  
*Keith Querry*  
*Joseph Spalitto, DDS*  
*Lanna Ultican*  
*Kelvin L. Walls, M.D.*  
*Larry Beaty*  
*John B. Boyd*  
*Arimeta DuPree*

*Fax:*  
(816) 881-1416

TO: Ms. Barbara Casamento  
FROM: Vincent M. Ortega, COMBAT Director  
SUBJECT: Expansion of Scope of Work under Sole Source First Call of Kansas City  
Contract/Resolution # 20464/PO-4401-44696  
DATE: October 23, 2020  
cc: Jean Peters Baker, Jackson County Prosecutor,  
Michael Erickson, IT Director

COMBAT desires to expand the services provided by First Call of Kansas City. The proposed expansion will include the implementation of a *Grant Application Submission Software*; the creation of the *Prevention* and the *STRIVIN Functionalities* and their data *Migrations*; and *Custom Reporting features*. Annual maintenance is also included in the proposed costs. These proposed enhancements will allow, in a single system, greater electronic documentation of services performed, client demographic data and program reporting and outcomes. The application submission and management system will allow agencies to electronically respond to funding opportunities and enable COMBAT staff to better maintain and manage applications.

The 2020 implementation and maintenance costs are \$110,960 and \$14,874, respectively.

Funding for this contract is as follows:

2020: 008-4401-56661 (110,960) and 56662 (14,874)



Director

***Vincent M. Ortega***

Jackson County Court House  
415 E. 12th Street, 9th Floor  
Kansas City, Missouri 64106  
Office: 816.881.3886  
Fax: 816.881.1416

[vortega@jacksongov.org](mailto:vortega@jacksongov.org)

[www.jacksoncountycombat.com](http://www.jacksoncountycombat.com)



**Quote #** 201027-2

**Origination Date:** 10/27/2020

First Call Technologies, LLC quote for enhancements and maintenance for Community CareLink, COMBAT Connections for 2020 STRIVIN and Prevention additions. The expiration date for this quote is 90 days from the quote origination date.

Project Type	Project Definition	Implementation Cost for 2020	Maintenance Cost for 2020 (Prorated)
STRIVIN	STRIVIN Raytown	\$ 15,200	\$ 5,208
STRIVIN	STRIVIN Mattie Rhodes	\$ 12,160	\$ 2,083
STRIVIN	Custom Reporting Specific to STRIVIN	\$ 11,400	
<b>STRIVIN Totals</b>		<b>\$ 38,760</b>	<b>\$ 7,292</b>
Prevention	Migration of Data from Prevention Software	\$ 26,600	\$ -
Prevention	Creation of Prevention Functionality	\$ 22,800	\$ 4,583
Prevention	Creation of Prevention Reporting and Submission Process for both Prevention and Treatment as well as merge functions for single application	\$ 22,800	\$ 3,000
<b>Prevention Software Totals</b>		<b>\$ 72,200</b>	<b>\$ 7,583</b>
<b>Total 2020 Cost for Enhancements</b>		<b>\$ 110,960</b>	<b>\$ 14,874</b>

Please contact the following for questions pertaining to the quote.

Dale Gray, [dgray@communitycarelink.com](mailto:dgray@communitycarelink.com) (816)800-8059

For questions pertaining to invoicing please contact:

Ryan Toothaker, [ryant@firstcallkc.org](mailto:ryant@firstcallkc.org) (816)800-8053