

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18750

Sponsor(s): Dennis Waits

Date: March 2, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An resolution authorizing the increase to the cooperative agreement with Children's Mercy Hospital, which is engaged in Anti-Drug Treatment activities and purposes, at an additional cost to the County in the amount of \$8,000.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 583 1258 1018"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$8,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$2,448,602.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$2,456,602.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$2,456,602.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4404-56789</td> <td style="text-align: right; vertical-align: bottom;">\$8,000.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$8,000.00	Amount previously authorized this fiscal year:	\$2,448,602.00	Total amount authorized after this legislative action:	\$2,456,602.00	Amount budgeted for this item *:	\$2,456,602.00	Source of funding (name of fund) and account code number: From: 008-4404-56789	\$8,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior resolutions and (date): Prior resolutions and (date): #18730, February 17, 2015</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>An resolution authorizing the increase to the cooperative agreement with Children's Mercy Hospital, which is engaged in Anti-Drug Treatment <u>activities</u> and purposes, at an additional cost to the County in the amount of \$8,000.00</p> <p>Background: Resolution 18730 authorized a Cooperative Agreement with Children's Mercy Hospital for the furnishing of an anti-drug treatment program in an amount not to exceed \$52,000.00. It is desired to increase this amount by an additional \$8,000.00.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>											

REVIEW	Department Director: <i>Mary Anne O'Neil</i>	Date:
	Finance (Budget Approval): <i>If applicable Deborah S Ball</i>	Date: <i>2-24-15</i>
	Division Manager: <i>Cathy Kelly</i>	Date: <i>2-24-15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

