

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/Ord No.: 4810  
 Sponsor(s): Crystal Williams  
 Date: January 4, 2016

<b>SUBJECT</b>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$26,869.00 from the undesignated fund balance of the 2016 Health Fund in acceptance of funds for employee wellness programs received from Blue Cross and Blue Shield of Kansas City.</u></p>																
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="305 548 1187 890"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,869</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26,869</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$26,869</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT \$26,869</td> </tr> <tr> <td>002-2810 Undesignated Fund Balance of the Health Fund</td> <td>TO ACCT</td> </tr> <tr> <td>002-1202-55025</td> <td>\$24,960</td> </tr> <tr> <td>002-1202-55040</td> <td>\$1,909</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____    Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$26,869	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$26,869	Amount budgeted for this item * (including transfers):	\$26,869	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT \$26,869	002-2810 Undesignated Fund Balance of the Health Fund	TO ACCT	002-1202-55025	\$24,960	002-1202-55040	\$1,909
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Dennis Dumovich, Director of Human Resources 816-881-3140</p>																
<b>REQUEST SUMMARY</b>	<p>This is a request to appropriate \$26,869 from the undesignated fund balance of the 2016 Health Fund in acceptance of a grant awarded to Jackson County by Blue Cross and Blue Shield of Kansas City for the purpose of funding the costs for a part-time wellness coordinator. The Wellness Coordinator will execute wellness programs and initiatives within the County. This grant is part of the our contractual agreement with Blue Cross to support wellness programs for our employees.</p>																
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
<b>ATTACHMENTS</b>																	

REVIEW	Department Director: <i>A-D-O</i>	Date: 12/9/15
	Finance (Budget Approval): <i>If applicable</i> <i>Jan Jones</i>	Date: 12/14/15
	Division Manager: <i>Mary Jane Brown</i>	Date: 12/21/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2810	Health Fund/Undesignated Fund Balance	\$26,869

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 14, 2015

ORD # 4810

Department / Division	Character/Description	From	To
<b>Health Fund - 002</b>			
9999	47957 - Increase Revenues	26,869	
2810	Undesignated Fund Balance		26,869
2810	Undesignated Fund Balance	26,869	
1202 - Human Resources	55025 - Part Time Salaries		24,960
1202 - Human Resources	55040 - FICA		1,909
		53,738	53,738

 12/14/15  
Budgeting



November 24, 2015

Dennis Dumovich  
Director of Human Resources  
Jackson County  
415 East 12<sup>th</sup> Street, 1<sup>st</sup> Floor  
Kansas City, MO 64106

Re: Jackson County, Missouri  
Blue KC Wellness Fund for 2016  
Group # 31618000

Dear Mr. Dumovich:

Blue Cross and Blue Shield of Kansas City (Blue KC) is proud to support Jackson County's initiatives to improve the health and wellness of your members. As evidence of that support, we are pleased to include a \$75,000 Wellness Fund in our 2016 health contract for Jackson County.

The \$75,000 Wellness Fund is available to Jackson County to support your wellness programs and initiatives between January 1, 2016 and December 31, 2016.

We consider it a privilege to work with Jackson County and look forward to continuing to our partnership.

Sincerely,



Zee Hayley  
Senior Sales Consultant

cc: Tamy Woods, Garry & Associates  
Jeff Berry, Underwriting  
Annette Barker, Account Coordinator

