

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,823.00 within and appropriating \$112,081.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of two separate "Sentenced to the Arts" grants from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech of Kansas City, MO, Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$165,904.00.

ORDINANCE NO. 4588, November 18, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the County two separate grants, one in the amount of \$89,196.00 and one in the in the amount of \$22,885.00, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program for the period of October 1, 2013, through September 30, 2014; and,

WHEREAS, the grant requires matching funds in the amount of \$53,823.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the amount of \$112,864.00, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the amount of \$53,040.00, who will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2013 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Sentenced to the Arts			
008-4170	45840 - Increase Revenues	\$89,196	
008-4171	45841 – Increase Revenues	\$22,885	
008-2810	Undesignated Fund Balance		\$112,081
008-2810	Undesignated Fund Balance	\$112,081	
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev			
008-4156	56798 - Grant Match	\$ 53,823	
Anti-Drug Sales Tax Fund Sentenced to the Arts			
008-4170	56080 - Other Professional Srvs		\$ 53,040
008-4170	56790 - Other Contractual Srvs		\$ 41,783
008-4171	56790 – Other Contractual Srvs		\$ 31,608
008-4156	56080 – Other Professional Srvs		\$ 39,473

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute Cooperative Agreements with ArtsTech at an aggregate cost to the County not to exceed \$112,864.00 and Deana Bellamaganya at a cost to the County not to exceed \$53,040.00, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM

James D. Holden
Chief Deputy County Counselor

W. Jeffrey Kna
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4588 introduced on November 18, 2013, was duly passed on November 18, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 1

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11-19-13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4588.

11/19/2013
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$112,081.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti Drug Sales Tax Fund
Prosecutor Comm Crime/Drug Prev Program
Grant Match
NOT TO EXCEED: \$53,823.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

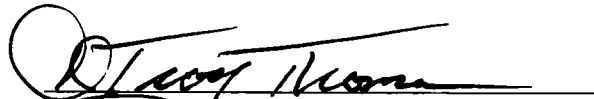
ACCOUNT NUMBER: 008 4170 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Professional Services
NOT TO EXCEED: \$53,040.00

ACCOUNT NUMBER: 008 4170 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services
NOT TO EXCEED: \$41,783.00

ACCOUNT NUMBER: 008 4171 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services
NOT TO EXCEED: \$31,608.00

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor Community Crime Drug Prevention
Other Professional Services
NOT TO EXCEED: \$39,473.00

November 14 2013
Date


Director of Finance and Purchasing