

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5012

Sponsor(s): Alfred Jordan

Date: September 11, 2017

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="363 403 1534 640"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$292,967.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$442,967.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 150,000 TO ACCT 010-2135 150,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37</p>			Amount authorized by this legislation this fiscal year:	\$150,000.00	Amount previously authorized this fiscal year:	\$292,967.00	Total amount authorized after this legislative action:	\$442,967.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 150,000 TO ACCT 010-2135 150,000		
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PRIOR LEGISLATION	Prior ordinances and (date): 5002 Dated 08/17/17 Prior resolutions and (date):														
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775														
REQUEST SUMMARY	<p>This is a request to appropriate \$150,000 from the 2017 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. With the additional amendment, the total amount of the "Juvenile Court Diversion Program" is \$442,967.00. The period covered by the Grant is July 1, 2017 through June 30, 2018.</p> <p>Please appropriate the \$150,000 into the account listed below:</p> <table data-bbox="363 1407 1534 1501"> <tr> <td>010-2135-5010 Regular Salaries</td> <td>54,147.00</td> <td>010-2135-5040 FICA</td> <td>4,142.00</td> </tr> <tr> <td>010-2135-5050 Pension</td> <td>7,798.00</td> <td>010-2135-5060 Health</td> <td>6,317.00</td> </tr> <tr> <td>010-2135-7230 Other Operating Exp</td> <td>77,596.00</td> <td></td> <td></td> </tr> </table>			010-2135-5010 Regular Salaries	54,147.00	010-2135-5040 FICA	4,142.00	010-2135-5050 Pension	7,798.00	010-2135-5060 Health	6,317.00	010-2135-7230 Other Operating Exp	77,596.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)														
ATTACHMENTS															
REVIEW	Department Director: <i>Theresa Byrd</i> Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> County Counselor's Office:		Date: Date: 08/24/17 Date: 9/6/17 Date: 08/24/17 Date:												

Sarah Matthews
8/30/17

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$ 150,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 31, 2017

ORD # 5012

Department / Division	Character/Description	From	To
Grant Fund - 010			
2135 - Juvenile Court Diversion	45890 - Increase Revenues	150,000	
2810	Undesignated Fund Balance		150,000
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2135 - Juvenile Court Diversion	55010 - Salary		54,147
2135 - Juvenile Court Diversion	55040 - FICA		4,142
2135 - Juvenile Court Diversion	55050 - Pension		7,798
2135 - Juvenile Court Diversion	55060 - Insurance		6,317
2135 - Juvenile Court Diversion	57230 - Other Operating Supplies		77,596

Saul M. J. 8/31/17
Budgeting



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description: **Juvenile Court Diversion (JCD)**
Amendment Description:
Addition of Parenting with Love and Limits

Contract #: ER172-17012

Amendment # 003

Amendment Date: August 24, 2017

Contractor Information:

Contractor Name: 16th Judicial Circuit
Mailing Address: 415 E. 12th Street
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2017 through June 30, 2018.
2. This amendment adds \$150,000 for the Parenting with Love and Limits (PLL) demonstration project per the previous requirements.
3. This amendment shall be effective July 1, 2017. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

*The contractors signature is not required on  
this document*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

KM

\_\_\_\_\_  
August 24, 2017

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date