

COOPERATIVE AGREEMENT

AN AGREEMENT by and between Jackson County, Missouri, a Constitutional Charter County, hereinafter referred to as "the County" and the **MID-AMERICA REGIONAL COUNCIL**, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional planning commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

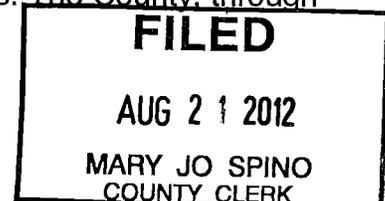
WHEREAS, the County deems it to be in the best interest of its citizenry to support services to low-income families as provided by MARC and other agencies, under subcontracts with MARC; and,

WHEREAS, this Agreement is entered into pursuant to the provisions of Chapter 70, RSMo, dealing with cooperative agreements; therefore,

The County and MARC agree, in consideration of the following mutual promises and valuable consideration, as follows:

1. **Services.** MARC shall provide the Healthy Children and Families Program to at-risk youth and young adults in Jackson County, and is expressly authorized to enter into a subcontract with the Whatsoever Community Center to provide these services, as are more fully set out in the document attached hereto, as Exhibit A, upon such terms and conditions as MARC shall deem appropriate, provided that said subcontractor shall provide that the County's funds shall be used by the Whatsoever Community Center solely to provide services to low-income families of Jackson County.

2. **Terms of Payment.** Upon the execution of this Agreement, the County shall pay to MARC the lump sum of \$22,000.00 for low-income families. The County, through



the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.

3. **Annual Report.** MARC shall submit an annual report, including a statement of budgeted and actual expenditures and other documentation as requested by the Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the purpose set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2012. Failure to submit said annual report shall disqualify MARC from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the Whatsoever Community Center shall have provided to MARC and MARC shall have confirmed to Director of Finance and Purchasing its receipt of: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a

part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of MARC pertaining to the finances and operations of MARC.

6. **Default.** If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and the correction required. If said default shall continue and not be corrected within 10 days of the notice of default by MARC, the County may at its election terminate the contract and take such action in law or equity to recover all funds given to MARC under this contract but not used for the purposes set forth in the contract.

7. **Conflict of Interest.** MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract. MARC shall insure that its subcontractor has made this same warranty.

8. **Term.** This Agreement shall commence January 1, 2012, and terminate on December 31, 2012. This Agreement may be terminated prior to that date by either party upon written notice delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph

5.

9. **Equal Opportunity.** In carrying out this Agreement, MARC shall insure that none of the benefits or services of the program are denied to any eligible recipient on the basis of race, color, religion, sex, age, handicap or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap or national origin in terms and conditions of employment or termination, rates of pay or other forms of compensation and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin.

10. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and MARC shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of MARC during the performance of this Agreement.

11. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and MARC have executed this Agreement
this 21 day of August, 2012.

APPROVED AS TO FORM:


W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI

By 
Michael D. Sanders
County Executive

ATTEST:


Mary Jo Spino
Clerk of the Legislature

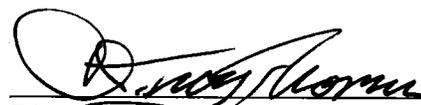
MID-AMERICA REGIONAL COUNCIL

By 
Executive Director
Federal I.D. 43-0976432

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$22,000.00 which is hereby authorized.

August 21, 2012
Date


Director of Finance and Purchasing
Account No. 002-7902-56789
79022012008



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EXHIBIT
A

OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
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Section A: Organization or Agency Information

Name:	WHATSOEVER COMMUNITY CENTER		
Address:	1201 EWING KANSAS CITY, MISSOURI 64126		
Phone No:	816-231-0227	Fax:	816-231-0092
Website Address:	whatsoevercc.org		
Federal Tax ID No:	44-0545274	Fiscal Year Cycle:	JANUARY 1 THRU DECEMBER 31
Executive Director:	CHARLIE GASCICH		
Name and Title of Principal Contact Person:	CHARLIE GASCICH EX. DIRECTOR		
Phone No:	816-231-0227 EXT. 105	Email Address:	cwhatsoever@yahoo.com
Submittal of this request has been authorized by:	Charlie Gascich		
Date:	06/09/2011		

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KANSAS CITY, MISSOURI

Section B: Agency's 2011 and 2012 Revenue Information

Agency's 2012 Projected Revenue Information

Funding Entity	Agency's 2012 Total Projected Revenue Source You Will Request 2012 Funding From	Projected Amount	% of Total Revenue
Federal	Federal Food Youth Food	\$ 16,000	4
State	Childcare Reimbursement	\$ 60,000	14
Jackson County	Outside Agency and COMBAT	\$ 80,000	19
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations	United Way/Foundation/Private Donors	\$ 170,000	40
Fundraisers	4 Annual Fundraisers	\$ 50,000	12
Other	Childcare Fee's	\$ 46,000	11
2012 Total Projected Revenue		\$ 422,000	

Agency's 2011 Revenue Information

Funding Entity	Agency's 2011 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	(MARC Meals on Wheels) (Federal Food Youth Fo	\$ 19,000	5
State	Childcare Reimbursement	\$ 56,000	13
Jackson County	Outside Agency and COMBAT	\$ 80,000	19
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations	United Way/Foundation/Private Donors	\$ 170,000	41
Fundraisers	4 Annual Fundraisers	\$ 45,000	11
Other (please list)	Childcare Fee's	\$ 45,000	11
2011 Total Revenue		\$ 415,000	

**If your agency received funding from Jackson County in 2011,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 58,800	Youth Services
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 21,619	MARC Health
2011 Total Jackson County Funding			\$ 80,419	

Did your agency receive funding or resources in 2011 from either of the following?

Mid America Regional Council	X <input type="checkbox"/>	<input type="checkbox"/>	\$ 3,000	Meals on Wheels
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	

Section C: REVISED 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding

Agency Name: WHATSOEVER COMMUNITY CENTER

Program Name: HEALTHY CHILDREN AND FAMILIES

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
7 EARLY CHILDHOOD STAFF	150,000	7%	\$ 9,750
			\$ -
6 YOUTH DEVELOPMENT STAFF	131,000	9%	\$ 11,790
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 21,540
Total Benefits			\$ -
Total Personal Services			\$ 21,540
Contractual Services			
N/A			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
FOOD, PAPER GOODS, CLEANING SUPPLIES, ETC.			\$ 460
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 460

Revised

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Total Program Request \$ 22,000

Section C

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Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: WHATSOEVER COMMUNITY CENTER

Program Name: HEALTHY CHILDREN AND FAMILIES

Proposed Program

Detail functions to be performed by each program.

The Early Childhood Program will provide two nutritious meals and one snack daily for children from 6 weeks to 6 years old. A cook prepares the meals and snacks and delivers them to the classrooms where the teachers serve the food to the children. A dental hygentist visits at least once a quarter to teach the children the importance of dental care. Whatsoever has seperate state licensed programs for Infant/toddlers and preschoolers. Both programs are nationally accredited through N.A.E.Y.C.(National Association of Young Children). Our infant/toddler and preschool programs are both a part of the Quality Rating System (QRS) also. Curriculum topics include health, food pyramid, literacy, math and science learning. Socialization is also stressed for our young children.

Community youth and young adults are provided a healthy snack during the school year and a nutritious meal and snack during the summer. Positive youth development programming is held 5 days a week year round. Activities include scholastic growth, drug and alcohol abuse prevention activities, G.E.D., English Language Learning, amateur boxing, nutrition and cooking classes, anger management, computer classes, video production and asset building. During 2011 Whatsoever will enhance our nutrition programming with a new nutrition program which integrates physical activities along with best nutrition practices. Programming is held from 10:00AM until 7:30PM. There are weekend activities held at various times during the year. Our goal is to provide a large variety of activities to keep our community youth engaged in positive growth programming. Allof our programs are coordinated to assist the families in our community. There are parents/guardians attending G.E.D. or E.S.L. classes will their children attend preschool or after school programs. We strive to help our community members overcome some of the barriers they encounter as they procede to better their family's life.

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SECTION D

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: WHATSOEVER COMMUNITY CENTER

Program Name: HEALTHY CHILDREN AND FAMILIES

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	(Preschool 25 to 40 unduplicated) (Youth and families 150 to 200 unduplicated)
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	

Target Population

Describe target population and demographics to be served by each program.

Children ages 6 weeks to 6 years old in Jackson county, Missouri. At-risk youth and young adults and their families ages 6 to 26 years old in Jackson county, Missouri.

Would you provide these services to anyone at your door?

Answer Yes

Is anyone denied services?

Answer No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program %

Indigent Program (Below Poverty Level) 95 %

Senior Indigent Program %

What criteria do you have for the clients you serve?

Very few if any of our participants in any of our programs can afford the services we provide. If any can make a contribution we accept but it is a rarity when that happens. We ask our participants to be a consistent attendee to the programs they are in. Our programs produce positive results with increased participation.

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Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: WHATSOEVER COMMUNITY CENTER

Program Name: HEALTHY CHILDREN AND FAMILIES

Service Delivery Area

Identify your specific geographic service delivery area for each program.

For preschool there are no boundaries but over 98% of participants are from Jackson County, Missouri. For youth and young adults there are no boundaries but over 95% of participants are from Jackson County, Missouri.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

For preschool participants complete an enrollment packet that contains residency information including county affiliation. All youth and young adults complete an in-take form with contact information that includes their home address.

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Section D: 2012 Program Information

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Agency Name: WHATSOEVER COMMUNITY CENTER

Program Name: HEALTHY CHILDREN AND FAMILIES

Approach & Method

List the top three (3) objectives for each program.

1. For preschool: To build a foundation for learning through age appropriate learning activities and build a foundation for healthy eating and exercise habits. For youth and young adults: Provide a nutritious daily snack or meal for 50 to 75 youth.

2. For preschool: To prepare children for entry to kindergarten. For youth and young adults: Provide a safe and healthy environment to learn and grow.

3. For preschool: Provide a safe and healthy environment to learn and grow and provide parents/guardians a place their children can go while they seek to improve their life. For youth and young adults: Decrease the number of youth participating in illegal activities.

Detail specific methods you will use to achieve these objectives.

For preschool: NAEYC and QRS evaluate the program and rate its progress. Children's progress is measured by academic and developmental growth charting.

For youth and young adults: Daily sign-in sheets are used to track attendance. Monthly, quarterly and annual reports are completed and audited by donors and foundations to this program.

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Section D: 2012 Program Information

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Program Name: HEALTHY CHILDREN AND FAMILIES

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

For preschool: NAEYC and QRS evaluate the program and rate its progress. Children's progress is measured by academic and developmental growth charting. For youth and young adults: 80% of the youth will maintain passing grades or raise failing grades to passing grades. Grade cards are collected to insure success. 75% of youth participating will show levels of positive development increases through pre and post test. 75% of individuals participating in the program for at least 6 months will obtain their G.E.D. Individuals participating in the E.L.L. program will progress at levels that include at least a 4 level growth in a three month period. 80% of youth involved in nutrition program will participate in 75% of the year long activities.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

For all of our programs: Through web-site, mass e-mail program, flyers, mailings and newsletters, and at all fundraising events. Whatsoever is grateful to acknowledge the positive impact our funders have for our community members. Our most recent example of our gratitude to Jackson County's generous support was our fundraiser held in July of 2011. The fundraiser was an "American Royal" type of BBQ contest. The contest was held at the Blue Springs Campground at Fleming Park. Whatsoever rented the entire campground for three days from the Jackson County Parks and Recreation Department, which helped their funding. Many of the event participants and attendees had never heard of or had just heard of the Blue Springs Campground and the activities Jackson County Parks and Recreation offered. The participants and attendees were overwhelmed by the campground facilities and passed the word to us that they would certainly be back to use the facility. Whatsoever passed out literature about the campground and also information about the importance of COMBAT(Jackson County Anti-Drug Tax). The staff and Board of Directors feel it is a priority to have strong partnerships such as Whatsoever's and Jackson County's to better the lives of the individuals we both serve.

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