

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4909

Sponsor(s): Tony Miller

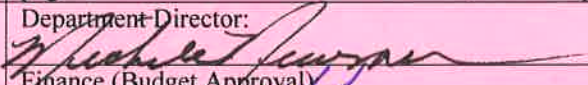
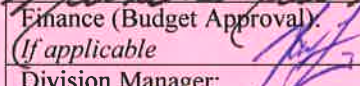
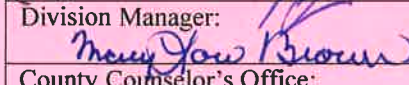
Date: October 3, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the supplemental appropriation of FEMA funds, and transferring \$31,286.63 from the 2016 Undesignated Fund Balance to Maintenance & Operations Department within the Park Fund and authorizing the purchase of equipment for the Parks + Rec Department with Grass Monsters Power Equip, LLC of Raytown, MO under the terms and conditions of NJPA Contract No. 070313-JCS and Clark Equipment Company dba Bobcat Company of West Fargo, ND under the terms and conditions of State of Missouri Contract No. 3-130326RW, competitively bid government contracts.</u></p>																															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$31,286.63</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$31,286.63</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$26,801.40</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>003-9999-47040 Park Fund – Reimbursement for Claims</td> <td style="text-align: right;">\$31,286.63</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>003-2810 Park Fund – Undesignated Fund Balance</td> <td style="text-align: right;">\$31,286.63</td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>003-2810 Park Fund – Undesignated Fund Balance</td> <td style="text-align: right;">\$31,286.63</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>003-1602-58110 Park Fund – Maintenance & Operations – Heavy Equipment</td> <td style="text-align: right;">\$22,398.40</td> </tr> <tr> <td>003-1602-58170 Park Fund – Maintenance & Operations-Other Equipment</td> <td style="text-align: right;">\$8,888.23</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$ _____ Prior Year Actual Amount Spent (if applicable): \$ _____</p>				Amount authorized by this legislation this fiscal year:	\$31,286.63	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$31,286.63	Amount budgeted for this item * (including transfers):	\$26,801.40	Source of funding (name of fund) and account code number		FROM:		003-9999-47040 Park Fund – Reimbursement for Claims	\$31,286.63	TO:		003-2810 Park Fund – Undesignated Fund Balance	\$31,286.63	FROM:		003-2810 Park Fund – Undesignated Fund Balance	\$31,286.63	TO:		003-1602-58110 Park Fund – Maintenance & Operations – Heavy Equipment	\$22,398.40	003-1602-58170 Park Fund – Maintenance & Operations-Other Equipment	\$8,888.23
Amount authorized by this legislation this fiscal year:	\$31,286.63																															
Amount previously authorized this fiscal year:																																
Total amount authorized after this legislative action:	\$31,286.63																															
Amount budgeted for this item * (including transfers):	\$26,801.40																															
Source of funding (name of fund) and account code number																																
FROM:																																
003-9999-47040 Park Fund – Reimbursement for Claims	\$31,286.63																															
TO:																																
003-2810 Park Fund – Undesignated Fund Balance	\$31,286.63																															
FROM:																																
003-2810 Park Fund – Undesignated Fund Balance	\$31,286.63																															
TO:																																
003-1602-58110 Park Fund – Maintenance & Operations – Heavy Equipment	\$22,398.40																															
003-1602-58170 Park Fund – Maintenance & Operations-Other Equipment	\$8,888.23																															
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____																															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Dianne Kimzey, Deputy Director 503-4825																															
REQUEST SUMMARY	The Park Department received \$31,286.63 as a reimbursement for FEMA storm repairs and would like to appropriate the funds to purchase new equipment as follows: <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th>No.</th> <th>Description</th> <th>Vendor</th> <th>Contract Number</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Lawn Equipment – Mowers (2 each)</td> <td>Grass Monsters Power Equipment, LLC; Raytown, MO</td> <td>NJPA Contract No.: 070313-JCS</td> <td style="text-align: right;">\$22,398.40</td> </tr> <tr> <td>2</td> <td>Lawn Equipment – Accessory (1 each)</td> <td>Clark Equipment Co., dba Bobcat Company; West Fargo, ND</td> <td>State of Missouri Contract No.: 3-130326RW</td> <td style="text-align: right;">\$ 4,403.00</td> </tr> </tbody> </table> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the</p>				No.	Description	Vendor	Contract Number	Amount	1	Lawn Equipment – Mowers (2 each)	Grass Monsters Power Equipment, LLC; Raytown, MO	NJPA Contract No.: 070313-JCS	\$22,398.40	2	Lawn Equipment – Accessory (1 each)	Clark Equipment Co., dba Bobcat Company; West Fargo, ND	State of Missouri Contract No.: 3-130326RW	\$ 4,403.00													
No.	Description	Vendor	Contract Number	Amount																												
1	Lawn Equipment – Mowers (2 each)	Grass Monsters Power Equipment, LLC; Raytown, MO	NJPA Contract No.: 070313-JCS	\$22,398.40																												
2	Lawn Equipment – Accessory (1 each)	Clark Equipment Co., dba Bobcat Company; West Fargo, ND	State of Missouri Contract No.: 3-130326RW	\$ 4,403.00																												

purchase of Lawn Equipment for use by the Parks + Rec Department from Grass Monsters Power Equipment, LLC of Raytown, MO under the terms and conditions of NJPA Contract No. 070313-JCS and Clark Equipment Co., dba Bobcat Company of West Fargo, ND under the terms and conditions of State of Missouri Contract No. 3-130326RW. The Director of Finance and Purchasing recommends these purchases be made under these contracts due to the higher volume discounts offered to larger entities.

The Director of Finance and Purchasing also requests the appropriation and transfer of funds as follows:

	FROM:	TO:
003-9999-47040 Park Fund – Reimbursement for Claims	\$31,286.63	
003-2810 Park Fund – Undesignated Fund Balance		\$31,286.63
003-2810 Park Fund – Undesignated Fund Balance	\$31,286.63	
003-1602-58110 Park Fund – Maintenance & Operations – Heavy Equipment		\$22,398.40
003-1602-58170 Park Fund – Maintenance & Operations-Other Equipment		\$8,888.23

CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memo from Dianne Kimzey, Parks + Rec Department, FEMA reimbursement paperwork, Quotes, Pertinent pages of NJPA Contract No: 070313-JCS, Pertinent pages of State of Missouri Contract No. 3-130326RW.	
REVIEW	Department Director: 	Date: 9-26-16
	Finance (Budget Approval): (If applicable) 	Date: 9/27/16
	Division Manager: 	Date: 9/28/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-9999-47040	Park Fund – Reimbursement Claims	\$31,286.63

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 27, 2016

ORD # 4909

Department / Division	Character/Description	From	To
Park Fund - 003			
9999	47040 - Reimbursement for Claims	\$ 31,287	
2810	Undesignated Fund Balance		31,287
2810	Undesignated Fund Balance	31,287	
1602 - Maintenance & Operations	58110 - Heavy Machinery & Equipment		22,398
1602 - Maintenance & Operations	58170 - Other Equipment		8,888

Budgeting



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

MEMORANDUM

TO: Jessica Johnson, Purchasing Department
FROM: Dianne Kimzey, Parks + Rec *DK*
DATE: September 20, 2016
RE: Appropriation of FEMA funds

The Parks Department is requesting to appropriate funds received from FEMA for storm damage in 2016. The funds will be used to purchase 2 replacement mowers and some smaller equipment for use by the Maintenance & Operations Division.

The appropriate of \$31,286.63 will be in the Park Fund.



Frank White, Jr., County Executive



Capture Date: 02/23/2016 15:36

Federal Emergency Management Agency
 Project Application Grant Report (P.2)
 Disaster: FEMA-4238-DR-MO

Number of Records: 1

Applicant ID: 095-99095-00
 Bundle #: PA-07-MO-4238-PW-00158
 (172)

Applicant: JACKSON (COUNTY)

PW #	Cat	Cost Share	Projected Completion Date	Approved PW Amount (\$)
PA-07-MO-4238-PW-00158(0)	G	N	02-07-2017	11,326.12

Facility Number: 1

Facility Name: Blue Spring, Longview Marinas & Park Office Roof

22807 Woods Chapel Rd. Blue Springs, MO

Location:

Scope of Work:

"Work Completed

The Sub Grantee followed their purchasing procedures by purchase order to make repairs to both marinas listed below. Ozark Barge and Dock Service, Inc. on PO BL-1602-17881 were contracted to complete the work. (See attached)

Site 1: Five 250FTx .625IN cables and associated cable clamps were replaced to re-anchor the floating dock. Contract cost for this site, \$3,980.00

Site 2: one 250FT x .625IN galvanized cable and 3,000# anchor and cable were replaced along with associated clamps, back plates and gussets to facilitate the repair. Contract cost \$5,751.50
 Work to be completed

Site 3: The Sub Grantee will use force account labor, equipment and materials to repair the four square of lost shingles and reset soffit and flashing. It is estimated that 16 bundles of asphalt shingles will be needed. Labor estimate; 1 man 40 Hours. 40HR x \$23.75 = \$940.00. A pickup truck (8801) \$19.45 x 10HR = \$194.50 and materials (Lowes estimate) \$460.12. Total for this site \$1,594.62.

Attached: Ivoices, purchase order, insurance denial letter, maps and pictures.

DIRECT ADMINISTRATIVE COSTS: The Subgrantee chooses not to claim costs to manage and administer this project as part of the Public Assistance program's grant award. Declining such costs does not exempt the Subgrantee from maintaining records adequately and documenting the source and application of funds as required in 44 CFR part 13.

HAZARD MITIGATION PROPOSAL: Hazard Mitigation under section 406 has been considered for this project and due to the type of work or project, effective mitigation is not feasible (explain)

-- By accepting this grant the Applicant to the best of their ability acknowledges that all damages described within this Sub-grant Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of May 15th, 2015 thru July 15th, 2015; with the exception of requests for alternate or improved projects

-- PROCUREMENT: The Applicant was advised by FEMA PAC and/or Project Specialist that in the seeking of proposals and letting of contracts for eligible work, the Applicant must comply with its applicable Local, State and/or Federal procurement laws, regulations, and procedures as defined in CFR 2 §200.318 thru §200.326.

PROCUREMENT:

This sub-grant involves contract work, and as such the procurement process must be examined for compliance. Based on the awarding agency's review of this sub-grantee's procurement standards and the documentation presented at the time of project formulation, the system either complies with the standards set forth in 2 CFR or if they are not compliant, the sub-grantee has provided an analysis which supports the costs for otherwise eligible work are reasonable. Should the sub-grantee fail to comply with either of the aforementioned, then their contract costs cannot be supported by the awarding agency.

The awarding agency and the grantee concur that the procurements related to this sub-grantee application are reasonable, necessary and eligible for Public Assistance reimbursement, or in the absence of proper procurement the awarding agency May allow reasonable cost for otherwise eligible work. It is the responsibility of the sub-grantee to provide supporting documentation to justify the costs claimed for this work, Final cost in the case of large projects will be determined at closeout and will be based on the actual eligible costs incurred to perform eligible work, unless the project is a part of the current pilot known as Alternate Procedures. If the project is in that program, the conditions of the grant will be addressed in another comment. Otherwise the standard rules apply that the applicant must notify the grantee in writing prior to initiating

Capture Date: 02/23/2016 15:36

Federal Emergency Management Agency
 Project Application Grant Report (P.2)
 Disaster: FEMA-4238-DR-MO

Number of Records: 1

any variance to the approved scope of work or conditions of the grant, failure to do so may jeopardize the federal funding of this sub-grant award. The 44CFR Part 13 has been replaced by the 2CFR.

RECORD RETENTION: As described in §200.333 thru §200.337, Subgrantee must maintain all work-related records for a period of three (3) years from Subgrantee 3 years after final disposition (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

PERMITS: Federal Funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds. The applicant is responsible for obtaining all required permits prior to the commencement of work.

75% FEDERAL FUNDING: In accordance with FEMA policy 9523.9 and current disaster declaration determinations, this project worksheet will be funded with the Federal Cost share at 75% of all eligible costs.

ENVIRONMENTAL: Applicant is responsible for obtaining all necessary permits and abiding by the provisions of the permits and any other related Federal statutes and associated State, Tribal and local laws, codes, ordinances and other statutes.

INSURANCE: The applicant is aware that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252 and 206.253. If applicable an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the applicant's insurance policy that may affect the total amount of the project.

SMALL PROJECTS: For small projects FEMA pays based on the actual or estimated cost in order to expedite the funds (Digest pg. 121.) FEMA does not perform final inspections on small projects; however, the state must certify compliance. The applicant does have the ability to request a small project netting (appeal) if/when significant net small over-runs occur. This process will involve a review of all documentation for all small projects and an adjustment will be made for the total actual eligible dollars spent (over-run/under-run). A final Project Worksheet will then be required in EMMIE to capture all the eligible PA costs for the small projects.

-- SMALL PROJECT CHANGE REQUEST: Change requests to small project worksheets will not be approved unless there is a change in the approved scope of work. This change must be approved prior to the construction. If after completion of all small projects the applicant incurs a significant net small project overrun, the applicant must file an appeal within 60 day of completion of the applicant's last small project. All requests must be submitted through the grantee.

1 PW	PWs (\$)	Subgrantee Admin Exp. (\$)	Total (\$)
Amount Eligible (\$)	11,326.12	0.00	11,326.12
Federal Share (\$)	8,494.59	0.00	8,494.59



Capture Date: 05/04/2016 16:25

Federal Emergency Management Agency

Project Application Grant Report (P.2)

Disaster: FEMA-4238-DR-MO

Number of Records: 1

Applicant ID: 095-99095-00

Bundle #: PA-07-MO-4238-PW-00595
(739)

Applicant: JACKSON (COUNTY)

PW #	Cat	Cost Share	Projected Completion Date	Approved PW Amount (\$)
PA-07-MO-4238-PW-00595(0)	A	N	02-07-2016	30,389.39

Facility Number: 1

Facility Name: PAAP - Debris - County Parks

Location: 22807 Woods Chapel Rd. Blue Springs, MO

Scope of Work:

SITE 1: Work Completed

The applicant used force account labor and force account equipment cut and toss an estimated 14,000 CY of vegetative debris.

The applicant chose to utilize the Debris Pilot Program Straight Time Labor option. Their acknowledgement is attached. Other options were declined.

No debris was hauled away to another site. All debris was "cut and tossed", to be salvaged in the future for firewood or to be chipped and allowed to decompose naturally.

SITE 1: CONTINUED

Force Account Labor

The applicant used 37 full time employees for 410.25 hours of regular time and no overtime. Benefits were calculated at the default rate of 7.65% because the applicant did not submit any other claim for benefits. Employees were operating equipment or performing hand work.

Total FA Labor = \$28,298.49.

Force Account Equipment

The applicant used 12 pieces of equipment for 329.75 hours. Some pieces of equipment were linked together and used simultaneously (example: truck and trailer).

Total FA Equipment = \$2,090.90.

Contracts

The applicant contracted with Ameri-Tree Services to remove two hazardous trees. Their invoices are attached. Cost of stump-grinding is not included in the project Cost Estimate (FEMA Policy Guide 322 page 69). The Ameri-Tree invoices have photos attached showing the trees in question. The Applicant was notified of this action.

Total Contract costs = \$4,800.00.

DAC

The applicant is not claiming Direct Administrative Costs (DAC) for this project.

SITE 1: SUMMARY OF COSTS

FA Labor = \$28,298.49

FA Equipment = \$2,090.90

Contracts = \$4,800.00

NOTE: Contract cost were paid by the Applicant as a direct cause of the event, but is not included in the cost for this project.

Total = \$30,389.39

PAAP Standard Comment 22: Force Account Labor (Straight-Time): Sub-Grantee has chosen to participate in the Straight-Time Force Account Labor Alternative Procedure for Debris Removal. As a result, straight-time force account labor, including fringe benefits, will be reimbursed on the PW.

The applicant follows the State of Missouri Purchasing Guidelines for the purchase of goods and services.

Capture Date: 05/04/2016 16:25

Federal Emergency Management Agency
Project Application Grant Report (P.2)
Disaster: FEMA-4238-DR-MO

Number of Records: 1

The applicant believes that none of these claims are covered by insurance. Possibly the tree removed by contractor at the Golf Course Club House might be covered by insurance because it was threatening to fall on applicant-owned insured property. These cost are not included in the project.

DIRECT ADMINISTRATIVE COSTS: The applicant chooses not to claim costs to manage and administer this project as part of the Public Assistance program's grant award. Declining such costs does not exempt the Subgrantee from maintaining records adequately and documenting the source and application of funds as required in 44 CFR part 13.

HAZARD MITIGATION: Mitigation is not possible for a Category A Project Worksheet.

BY ACCEPTING this grant the Applicant to the best of their ability acknowledges that all damages described within this Sub-grant Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of May 15th, 2015 thru July 15th, 2015; with the exception of requests for alternate or improved projects

PROCUREMENT: This sub-grant involves contract work, and as such the procurement process must be examined for compliance. Based on the awarding agency's review of this sub-grantee's procurement standards and the documentation presented at the time of project formulation, the system either complies with the standards set forth in 2 CFR or if they are not compliant, the sub-grantee has provided an analysis which supports the costs for otherwise eligible work are reasonable. Should the sub-grantee fail to comply with either of the aforementioned, then their contract costs cannot be supported by the awarding agency.

The awarding agency and the grantee concur that the procurements related to this sub-grantee application are reasonable, necessary and eligible for Public Assistance reimbursement, or in the absence of proper procurement the awarding agency may allow reasonable cost for otherwise eligible work. It is the responsibility of the sub-grantee to provide supporting documentation to justify the costs claimed for this work, final cost in the case of large projects will be determined at closeout and will be based on the actual eligible costs incurred to perform eligible work, unless the project is a part of the current pilot known as Alternate Procedures. If the project is in that program, the conditions of the grant will be addressed in another comment. Otherwise the standard rules apply that the applicant must notify the grantee in writing prior to initiating any variance to the approved scope of work or conditions of the grant, failure to do so may jeopardize the federal funding of this sub-grant award. The 44 CFR Part 13 has been replaced by the 2 CFR.

SITE 1: CONTINUED

RECORD RETENTION: As described in §200.333 thru §200.337, Subgrantee must maintain all work-related records for a period of three (3) years from Subgrantee 3 years after final disposition (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

PERMITS: Federal Funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds. The applicant is responsible for obtaining all required permits prior to the commencement of work

75% FEDERAL FUNDING: In accordance with FEMA policy 9523.9 and current disaster declaration determinations, this project worksheet will be funded with the Federal Cost share at 75% of all eligible costs.

ENVIRONMENTAL: Applicant is responsible for obtaining all necessary permits and abiding by the provisions of the permits and any other related Federal statutes and associated State, Tribal and local laws, codes, ordinances and other statutes.

INSURANCE

The applicant is advised that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252 and 206.253. If applicable, an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the applicant's insurance policy that may affect the total amount of the project.

Capture Date: 05/04/2016 16:25

**Federal Emergency Management Agency
Project Application Grant Report (P.2)
Disaster: FEMA-4238-DR-MO**

Number of Records: 1

BACKUP DOCUMENTATION

All backup documentation has been reviewed and has been included with this project.

SMALL PROJECTS

For small projects FEMA pays based on the actual or estimated cost in order to expedite the funds (Digest p. 121.) FEMA does not perform final inspections on small projects; however, the state must certify compliance. The applicant may request a small project netting (appeal) if/when significant net small project over-runs occur. This process will involve a review of all documentation for all small projects, and an adjustment will be made for the total actual eligible dollars spent (over-run/under-run). A final Project Worksheet will then be required in EMMIE to capture all the eligible PA costs for the small projects. Change requests to small project worksheets will not be approved unless there is a change in the approved scope of work. This change must be approved prior to the construction. If after completion of all small projects the applicant incurs a significant net small project overrun, the applicant must file an appeal within 60 day of completion of the applicant's last small project. All requests must be submitted through the grantee.

1 PW	PWs (\$)	Subgrantee Admin Exp. (\$)	Total (\$)
Amount Eligible (\$)	30,389.39	0.00	30,389.39
Federal Share (\$)	22,792.04	0.00	22,792.04

Grass Monsters Power Equipment, LLC

5520 Raytown Road
Raytown, Mo 64133

Estimate

Date	Estimate #
9/23/2016	2

Name / Address
Jackson County Mo Parks and Rec John Johnson 22807 SW Woods Chapel Rd Blue Springs, MO 64015

Project

Description	Qty	Cost	Total
Dixie Chopper Xcalibur 3674BR W/ 74" Wind Tunnel Deck 5 YR	2	14,099.99	28,199.98
Standard Dixie Chopper Bumper to Bumper Warranty Serial#	2	-2,900.79	-5,801.58
NJPA Discount 20% With Textron/Dixie Chopper Contract#			
070313-JCS			
Sales Tax		8.225%	0.00
		Total	\$22,398.40

Customer Signature _____



Product Quotation

Quotation Number: HMM-00088
 Date: 2016-08-11 15:16:28

Customer Name/Address:	Bobcat Delivering Dealer	ORDER TO BE PLACED WITH: Contract Holder/Manufacturer
JACKSON COUNTY PARKS & RECREATION Attn: JD INGRAM 22807 WOODS CHAPEL RD BLUE SPRINGS, MO 64015 Phone: (816) 365-6436 Fax: (816) 554-9749	Jim Hicks K.C. Bobcat, Blue Springs, MO 2209 WEST 40 HIGHWAY BLUE SPRINGS MO 64015-4645 Phone: (816) 229-4006 Fax: (816) 229-7631	Clark Equipment Co dba Bobcat Company 250 E Beaton Dr, PO Box 6000 West Fargo, ND 58078 Phone: 701-241-8719 Fax: 701-280-7860 Contact: Crystal Stram Crystal.stram@doosan.com

Description	Part No	Qty	Price Ea.	Total
Attachments 66" Brushcat (Std Flow)	7234049	1	\$4,403.00	\$4,403.00

Total of Items Quoted **\$4,403.00**
Quote Total - US dollars **\$4,403.00**

Notes:

**Prices off Missouri Contract# 3-130326RW. Contract Expires: 5-1-2015 THRU 4-30-2017*
**Terms Net 30 Days. Credit cards accepted.*
**FOB: Destination within the 48 Contiguous States.*
**Delivery: 60 to 90 days or less from ARO.*
**State Sales Taxes apply. IF Tax Exempt, please provide Tax Exempt Certificate with order.*
**TID# 38-0425350*
**Orders Must be Placed With: Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, PO Box 6000, West Fargo, ND 58078.*

Prices & Specifications are subject to change. Please call before placing an order. Applies to factory ordered units only.

ORDER ACCEPTED BY:

SIGNATURE	DATED
PRINT NAME AND TITLE	PURCHASE ORDER #

SHIP TO ADDRESS: _____

BILL TO ADDRESS (if different than Ship To): _____



ANNUAL RENEWAL OF AGREEMENT

Made by and Between

Jacobsen, a Division of Textron, Inc. (Vendor)
11108 Quality Drive
Charlotte, NC 28273

and

National Joint Powers Alliance® (NJPA)
202 12th Street NE
Staples, MN 56479
Phone: (218) 894-1930

Whereas:

“Vendor” and “NJPA” have entered into an “Acceptance and Award #070313-JCS” for the procurement of Grounds Maintenance with Related Equipment, Accessories and Supplies, and having a maturity date of August 20, 2017, and which are subject to annual renewals at the option of both parties.

Now therefore:

“Vendor” and “NJPA” hereby desire and agree to extend and renew the above defined contract for the period of August 20, 2016 to August 20, 2017.

National Joint Powers Alliance® (NJPA)

By:  , Its: Executive Director/CEO

Name printed or typed: Chad Coquette

Date: 8/2/16

Jacobsen, a Division of Textron, Inc.

By:  , Its: VP - General Counsel

Name printed or typed: Angela C. Lee

Date: 8/11/16

If you do not desire to extend contract, please sign below and return this agreement.
Discontinue: We desire to discontinue the contract.
Signature: _____ Date: _____

Form E



Contract Acceptance and Award

(To be completed only by NJPA)

NJPA 070313 GROUNDS MAINTENANCE WITH RELATED EQUIPMENT, ACCESSORIES AND SUPPLIES

Jacobsen, a Division of Textilon
Proposer's full legal name

Your proposal is hereby accepted and awarded. As an awarded Proposer, you are now bound to provide the defined product/equipment and services contained in your proposal offering according to all terms, conditions, and pricing set forth in this RFP, any amendments to this RFP, your Response, and any exceptions accepted or rejected by NJPA on Form C.

The effective date of the Contract will be August 20, 20 13 and continue for four years thereafter AND which is subject to annual renewal at the option of both parties. This contract has the consideration of an optional fifth year renewal option at the discretion NJPA.

National Joint Powers Alliance® (NJPA)

NJPA Authorized signature:

NJPA Executive Director

Chad Coquette
(Name printed or typed)

Awarded this 20th day of August 20 13 NJPA Contract Number # 070313 -JCS

NJPA Authorized signature:

NJPA Board Member

Scott Veronen
(Name printed or typed)

Executed this 20th day of August 20 13 NJPA Contract Number # 070313 -JCS

Proposer hereby accepts contract award including all accepted exceptions and NJPA clarifications identified on FORM C.

Vendor Name Jacobsen, a Division of Textilon

Vendor Authorized signature:

Chris Vernon
(Name printed or typed)

Title: VP Marketing

Executed this 27th day of June 20 13 NJPA Contract Number # 070313 -JCS



Price List

Turf Products



Contract Number 070313-JCS

Effective July 1, 2016

SUPERSEDES AND VOIDS ALL PREVIOUS PRICES

All prices and terms are subject to change without notice. Orders are accepted with the understanding that prices and terms in effect at the time of shipment will prevail. All prices are Ex Works (buyer bears the cost/risks from the factory works to the buyer's destination), unless otherwise stated. The prices exclude freight, dealer set-up charges and any local, city or state taxes.

Model numbers must be specified when ordering.

The Manufacturer reserves the right to change and modify design or equipment as herein set forth without incurring any obligations either with respect to machines previously sold or in process of construction.

© COPYRIGHT 2015 A Textron Company/Textron Innovations, Inc.
"All rights reserved, including the right to reproduce this material or portions thereof in any form."



11108 Quality Drive
Charlotte, North Carolina 28273

Model No.	Description	NJPA Net	
		Price USD	List Price USD

JACOBSEN PRODUCTS



A JACOBSEN/Textron Company

Commercial Models	Engine / Transmission / Wheel Motors	NJPA	MSRP
Magnum HP			
2244HP	Kawasaki FX 22 / Hydro-Gear ZT-3400	\$ 5,279	\$ 6,599
2250HP	Kawasaki FX 22 / Hydro-Gear ZT-3400	\$ 5,519	\$ 6,899
2460HP	Kawasaki FX 23.5 / Hydro-Gear ZT-3400	\$ 5,679	\$ 7,099
2750EFI	Kohler EFI 27 / Hydro-Gear ZT-3400	\$ 5,679	\$ 7,099
2760EFI	Kohler EFI 27 / Hydro-Gear ZT-3400	\$ 5,839	\$ 7,299
Silver Eagle			
2550KW	Kawasaki FX 25 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 7,599	\$ 9,499
2750EFI	Kohler EFI 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 7,759	\$ 9,699
2760KW*	Kawasaki FX 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 8,479	\$ 10,599
2760EFI*	Kohler EFI 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 8,719	\$ 10,899
2772KW*	Kawasaki FX 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 8,959	\$ 11,199
2772EFI*	Kohler EFI 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 9,199	\$ 11,499
Classic			
2750KW	Kawasaki FX 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 8,399	\$ 10,499
2760KW	Kawasaki FX 27 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 8,639	\$ 10,799
3160HP*	Kawasaki FX 31 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 9,759	\$ 12,199
3160EFI*	Kohler EFI 31 / Hydro-Gear 16cc Pumps / Parker DG280	\$ 9,999	\$ 12,499
3672BR*	Vanguard 36 / Hydro-Gear 21cc Pumps Parker / Parker DG335	\$ 10,079	\$ 12,599
3572HP*	Kawasaki FX 35 / Hydro-Gear 21cc Pumps Parker / Parker DG335	\$ 10,159	\$ 12,699
3572EFI*	Kohler EFI 35 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 10,399	\$ 12,999
XCaliber			
3160KW*	Kawasaki FX 31 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 10,639	\$ 13,299
3360EFI*	Kohler EFI 33 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 10,879	\$ 13,599
3566KW*	Kawasaki FX 35 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 11,119	\$ 13,899
3366EFI*	Kohler EFI 33 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 11,119	\$ 13,899
3674BR*	Vanguard 36 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 11,279	\$ 14,099
3574KW*	Kawasaki FX 35 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 11,439	\$ 14,299
3574EFI*	Kohler EFI 35 / Hydro-Gear 21cc Pumps / Parker DG335	\$ 11,679	\$ 14,599
Stryker Stand-On			
2648	Vanguard 26 / Hydro-Gear ZT-3400	\$ 6,799	\$ 8,499
2654	Vanguard 26 / Hydro-Gear ZT-3400	\$ 6,959	\$ 8,699
Pursuit Walk-Behind			
1832S	Briggs Pro 18 / Single	\$ 2,879	\$ 3,599
1836S	Briggs Pro 18 / Single	\$ 2,959	\$ 3,699
1836D	Briggs Pro 18 / Hydro-Gear Dual EZT	\$ 3,839	\$ 4,799
1844D	Briggs Pro 18 / Hydro-Gear Dual EZT	\$ 3,919	\$ 4,899
Residential Models			
Zee 2		NJPA	MSRP
2342KO	Kohler 7000 - 23 / Hydro-Gear ZT-2800	\$ 3,119	\$ 3,899
2348KO	Kohler 7000 - 23 / Hydro-Gear ZT-2800	\$ 3,199	\$ 3,999
2348BR	B&S Cyclonic 23 / Hydro-Gear ZT-2800	\$ 3,279	\$ 4,099
2348	Kawasaki FR 23 / Hydro-Gear ZT-2800	\$ 3,439	\$ 4,299
2354KO	Kohler 7000 - 23 / Hydro-Gear ZT-2800	\$ 3,439	\$ 4,299
2354BR	B&S Cyclonic 23 / Hydro-Gear ZT-2800	\$ 3,519	\$ 4,399
2354	Kawasaki FR 23 / Hydro-Gear ZT-2800	\$ 3,679	\$ 4,599
Magnum			
2550BR	B&S Cyclonic 25 / Hydro-Gear ZT-3200	\$ 4,159	\$ 5,199
2550KO	Kohler Command 25 / Hydro-Gear ZT-3200	\$ 4,239	\$ 5,299
2250R	Kawasaki FS 22 / Hydro-Gear ZT-3200	\$ 4,319	\$ 5,399
2560BR	B&S Cyclonic 25 / Hydro-Gear ZT-3200	\$ 4,319	\$ 5,399
2560KO	Kohler Command 25 / Hydro-Gear ZT-3200	\$ 4,399	\$ 5,499
2460R	Kawasaki FS 24 / Hydro-Gear ZT-3200	\$ 4,479	\$ 5,599



Company Confidential

Contract Number 070313-JCS

* Service item - purchased through the parts department. (N)- new item or updated part number. All prices are Ex Works Charlotte, NC unless otherwise specified

**Missouri Department of Transportation
General Services Division - Fleet Section
3rd Renewal Pricing thru April 30, 2017**

Bid Tabulation on Bid Request # 3-130326RW Skid Steers

MULTIPLE AWARD BID

Vendor Name: Bobcat Company COOP - YES
250 East Beaton Drive
West Fargo, ND 58078-6000
Contact: Randy Fuss
Phone #: (701) 241-8746
randy.fuss@doosan.com

***** Service area includes: Statewide

Standard Warranty: 12 months
Begin Date: On Delivery

Extended Warranty: Protection Plus
Begin Date: After standard 12-month warranty expires

Item #1: One (1) new skid steer loader with min. 25 net horsepower

Make & Model: Bobcat S70
Base Price: \$14,653.10

Option 1 Cold planer: NA
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #2: One (1) new skid steer loader with min. 35 net horsepower

Make & Model:	Bobcat S450	Bobcat T450
Base Price:	\$23,159.50	\$31,905.30

Option 1 Cold planer: NA
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #3: One (1) new skid steer loader with min. 45 net horsepower

Make & Model:	Bobcat S450	Bobcat S510	Bobcat S530
Base Price:	\$23,159.50	\$24,192.70	\$25,300.80

Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #4: One (1) new skid steer loader with min. 55 net horsepower

Make & Model:	Bobcat S550	Bobcat S570	Bobcat S590
Base Price:	\$26,375.30	\$27,846.00	\$28,646.80
	Bobcat T550	Bobcat T590	
	\$35,355.60	\$37,251.90	

Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #5: One (1) new skid steer loader with min. 65 net horsepower

Make & Model:	Bobcat S630	Bobcat S650
Base Price:	\$30,605.40	\$32,298.70
	Bobcat T630	Bobcat T650
	\$39,167.10	\$41,606.60

Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #6: One (1) new skid steer loader with min. 75 net horsepower

Make & Model:	Bobcat S750	Bobcat S770	Bobcat T750
Base Price:	\$38,730.30	\$39,867.10	\$49,763.70
	Bobcat T770		
	\$52,035.90		

Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #7: One (1) new skid steer loader with min. 85 net horsepower

Make & Model:	Bobcat S850	Bobcat T870
Base Price:	\$45,999.80	\$57,542.80

- Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
- Option 2 Training Modules: \$200

30% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order

Item #7: One (1) new skid steer loader with min. 85 net horsepower

Make & Model:	Bobcat A770
Base Price:	\$49,562.64

- Option 1 Cold planer: Contact vendor or MoDOT buyer for pricing
- Option 2 Training Modules: \$200

24% discount off MSRP for all Data Book or Pricing Guide Options

For other options, please contact vendor or MoDOT buyer.

Delivery will be made approximately 60-90 days after receipt of order