

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$55,000.00 within the 2015 Anti-Drug Sales Tax Fund to cover the additional costs for certified laboratory urinalysis testing in the amount of \$35,000.00 and authorizing the County Executive to execute an addendum to the Consulting Agreement with Data Driven Consulting, LLC, of Kansas City, MO, for the furnishing of project consulting services, at an additional cost to the County in the amount of \$20,000.00.

RESOLUTION NO. 19006, November 16, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Resolution 18935, dated September 21, 2015, the Legislature did authorize a term and supply contract with Pharmatech, Inc., of San Diego, CA pursuant to the terms and conditions of Request for Proposals 43-15; and,

WHEREAS, by Resolution 18893, dated July 27, 2015, the Legislature did authorize the execution of a Consulting Agreement with Data Driven Consulting, LLC, of Kansas City, MO, for the furnishing of project consulting services for use by the Prosecuting Attorney's Office; and,

WHEREAS, the Prosecuting Attorney recommends an addendum to the Agreement with Data Driven Consulting, LLC, for additional costs and administrative fees associated with facilitating the training and technical assistance of members of the Prosecuting Attorney's Office; and,

WHEREAS, a transfer is necessary to cover the costs of additional certified laboratory urinalysis testing furnished by Pharmatech and for the additional services to be provided

by Data Driven Consulting; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2015 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor – Deferred Prosecution			
008-4154	56790 – Other Contractual Srvs	\$29,365	
008-4154	57230 – Other Operating Sup	\$ 965	
Anti-Drug Sales Tax Fund Prosecutor – Anti Violence Program			
008-4102	55010 – Regular Salaries	\$24,670	
Anti-Drug Sales Tax Fund Prosecutor – Deferred Prosecution			
008-4154	56080 – Other Professional Services	\$35,000	
Anti-Drug Sales Tax Fund Prosecutor – Anti Violence Program			
008-4102	56080 – Other Professional Services	\$20,000	

and,

BE IT FURTHER RESOLVED, by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an addendum to the Consulting Agreement with Data Driven Consulting, LLC, in a form to be approved by

the County Counselor, at an additional cost to the County in the amount of \$20,000.00;
and,

BE IT FURTHER RESOLVED, that the Director of Finance and Purchasing be and hereby is authorized to make all payments including final payment on the agreement and addendum thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19006 of November 16, 2015, was duly passed on November 23, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

11.23.15

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4154 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor – Deferred Prosecution
Other Contractual Services
NOT TO EXCEED: \$29,365.00

ACCOUNT NUMBER: 008 4154 57230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor – Deferred Prosecution
Other Operating Supplies
NOT TO EXCEED: \$965.00

ACCOUNT NUMBER: 008 4102 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor – Anti-Violence
Regular Salaries
NOT TO EXCEED: \$24,670.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4102 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor – Anti-Violence
Other Professional Services
NOT TO EXCEED: \$20,000.00

November 9, 2015
Date


Director of Finance and Purchasing