

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~XXXXXX~~: 18884

Sponsor(s): Alfred Jordan

Date: July 6, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Executive to execute a no cost amendment to the Contract with the Missouri Department of Transportation Traffic and Highway Safety Division for the Sheriff's Office's Hazardous Moving Violation Overtime Enforcement Grant.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 562 1201 814"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	FROM ACCT TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4663 Dated: 09/22/14</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst, Ph. 816-524-4302</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution transferring \$4250.00 within the Hazardous Moving Violation Overtime Enforcement Grant Project #15-PT-02-039 accepted September 22, 2014. The amendment provides funding for the DWI/Traffic Safety Unit and Traffic Analyst to attend the annual LETSAC Conference being held in July, 2015 at no cost to the County.</p> <p>The transfer would adjust the grant as follows:</p> <p>010-4264 – Grant Fund</p> <table data-bbox="324 1669 755 1858"> <tr> <td>Overtime – 55030</td> <td>\$19,276.00</td> </tr> <tr> <td>FICA – 55040</td> <td>1,474.01</td> </tr> <tr> <td>Education – 56750</td> <td>1,000.00</td> </tr> <tr> <td>Travel Expense – 56140</td> <td>3,250.00</td> </tr> <tr> <td>Total</td> <td>\$25,000.01</td> </tr> </table>	Overtime – 55030	\$19,276.00	FICA – 55040	1,474.01	Education – 56750	1,000.00	Travel Expense – 56140	3,250.00	Total	\$25,000.01
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Travel Expense – 56140	3,250.00										
Total	\$25,000.01										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Three copies of Version 3 HMV/LETSAC Contract	
REVIEW	Department Director:	Date: 7/6/2015
	Finance (Budget Approval): <i>If applicable</i>	Date: 7/6/2015
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # 4663
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: **July 6, 2015** PC# _____

RES # 18884

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4264 - Hazardous Moving Violatin	55030 - Regular Salaries	4,000	
4264 - Hazardous Moving Violatin	55040 - FICA	250	
4264 - Hazardous Moving Violatin	56140 - Travel Expense		3,200
4264 - Hazardous Moving Violatin	56750		1,050
		4,250	4,250
Budgeting	<i>Ky</i>		

Missouri Department of Transportation

830 MoDOT Drive
P.O. Box 270
Jefferson City, MO 65102
573-751-4161
1-800-800-2358
Fax: 573-634-5977

March 06, 2015

Sheriff Mike Sharp
Jackson County Sheriff's Office
3310 N.E. Rennau Rd.
Lee's Summit, MO 64064-2129

Dear Sheriff Sharp:

Enclosed is a **revised contract** between the Traffic and Highway Safety Division and the Jackson County Sheriff's Office for the Hazardous Moving Violation / LETSAC contract.

The project obligates \$25,000.01 in federal funds for the period October 01, 2014 through September 30, 2015. All expenditures should be claimed against the project #15-PT-02-039.

Please review this contract carefully for any discrepancies or questions. If acceptable, have the appropriate individuals sign the Contract Cover Page. The Authorizing Official and Project Direct signatures on the contract must be signed by two separate individuals. After signing, please return **all pages** of the contract to the Traffic and Highway Safety Division. Once the Highway Safety Director approves and signs the revised contract, a fully executed copy will be returned to your agency.

If you have any questions concerning the project activity or reimbursement procedures, please contact Marcus Holmes, Intermediate System Management Specialist, at 573-751-4161. We look forward to working with you and your staff.

Sincerely,



Bill Whitfield
Highway Safety Program Administrator

Enclosure

