

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$20,000.00 from the fund balance of the 2012 Grant Fund and authorizing the County Executive to execute a Program Agreement in acceptance of a grant received from the Missouri Highway and Transportation Commission for the Sheriff's Office's Statewide Transportation Improvement Program, On Call Work Zone Enforcement grant.

ORDINANCE #4419, June 11, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Missouri Highway and Transportation Commission has awarded the Sheriff's Office a grant in the amount of \$20,000.00 to cover the office's participation in the Statewide Transportation Improvement Program, On Call Work Zone Enforcement program; and,

WHEREAS, the attached Program Agreement provides a suitable mechanism by which to implement the mutual understanding of the parties in this regard; and,

WHEREAS, an appropriation is necessary to place the grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2012 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Work Zone Enforcement			
010-4215	45829 – Increased Revenues	\$20,000	
010-2810	Undesignated Fund Balance		\$20,000
010-2810	Undesignated Fund Balance	\$20,000	
010-4215	55030 - Overtime		\$18,579
010-4215	55040 - FICA		\$ 1,421

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Program Agreement with the Missouri Highway and Transportation Commission to implement the commission's On Call Work Zone Enforcement program.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Haden Chief Deputy County Counselor [Signature] County Counselor

I hereby certify that the attached Ordinance, Ordinance #4419 introduced on June 11, 2012, was duly passed on June 11, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0
Abstaining 0 Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6.12.12
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4419.

6/12/2012
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$20,000.00

June 7, 2012
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

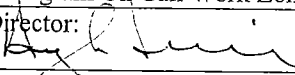

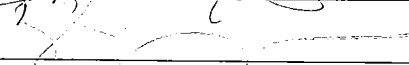
Completed by County Counselor's Office:

~~Res~~ Ord No.: 4419

Sponsor(s): James D. Tindall

Date: June 11, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program on Call Work Zone Enforcement Program Agreement Project or the KC Region 2012-2016". An ordinance to appropriate \$20,000.00 from the Undesignated Fund Balance of the Grant fund and to authorize the County Executive to execute an agreement with the Missouri Highway and Transportation Commission in the acceptance of the grant awarded to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 634 1193 976"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance / TO: 010 Grant Fund; 4215 Work Zone Enforcement; 55030 Overtime 55040 FICA</td> <td>From Acct: \$20,000.00 To Acct: \$18,579.00 1,421.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): \$24,922.04</p>	Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance / TO: 010 Grant Fund; 4215 Work Zone Enforcement; 55030 Overtime 55040 FICA	From Acct: \$20,000.00 To Acct: \$18,579.00 1,421.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4294 – March 1, 2010</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst 816-524-4302</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$20,000.00 from the Undesignated Fund Balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission in acceptance of the grant awarded to the Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program on Call Work Zone Enforcement".</p> <p>The Grant is awarded in the amount of \$20,000.00 and requires no matching funds. Awarded for 2012-2016.</p> <p>The goal of this enforcement is to create a safe travel and work environment throughout Work Zones in Jackson County through funding for overtime enforcement efforts. The enforcement will target Hazardous Moving Violations, Impaired and Aggressive Driving, but the main focus will be to provide high visibility with their presence in the work zone to alert drivers of the upcoming pedestrian workers and equipment workers. With the</p>										

	<p>increase in night work on the roadways when traffic is lighter there is the increased inability to see the workers. In an effort to provide a safer work environment for the crews and to alter these negative driving habits in these hazardous areas where attentive driving is required, the Jackson County Sheriff's Office requested these funds for the reimbursement of overtime used for enforcement activities in Work Zones.</p> <p>Please appropriate \$20,000.00 as follows:</p> <table border="0"> <tr> <td>55030</td> <td>Overtime</td> <td>\$18,579.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>1,421.00</td> </tr> </table>		55030	Overtime	\$18,579.00	55040	FICA	1,421.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)							
ATTACHMENTS	Three (3) copies of the Missouri Highways and Transportation Commission Statewide Transportation Improvement Program On Call Work Zone Enforcement Program Agreement							
REVIEW	Department Director: 	Date: 6-4-12						
	Finance (Budget Approval): If applicable 	Date: 6/5/12						
	Division Manager: 	Date: ✓						
	County Counselor's Office:	Date:						

Fiscal Information (to be verified by Budget Office in Finance Department).

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Missouri Department of Transportation

1320 Creek Trail Drive
P.O. Box 270
Jefferson City, Missouri 65102
573.751.4161
800.800.BELT
Fax: 573.634.5977

April 2, 2012

Sgt. Michael Buffalow
Jackson County Sheriff's Department
3310 NE Rennau Road
Lee's Summit, MO 64064

Dear Sgt. Buffalow:

Enclosed are three copies of the Work Zone Enforcement Program Agreement between your agency and the Missouri Highways and Transportation Commission (MHTC) for enforcement to be conducted in designated Missouri Department of Transportation (MoDOT) Work Zones.

The agreement will be valid for the award years 2012-2016. The award years establishes a lengthier term agreement so that an ordinance will only need to be passed every five years. Please have the appropriate authorizing official sign and date all copies of the Work Zone Enforcement Program Agreement. In addition, on the Program Agreement article (6), please fill in your agency's representative's title.

Return all completed copies of the Work Zone Enforcement Program Agreement and a copy of the ordinance to the MoDOT Traffic and Highway Safety Division. Once the Work Zone Enforcement Program Agreement has been fully executed by MHTC, one original copy will be returned to your agency along with a Program Order Agreement.

The Program Order Agreement will list the Program Order Number and Contract Amount. Your agency will then be required to sign and return the Program Order Agreement to the MoDOT Traffic and Highway Safety Division. Once we receive the signed Program Order Agreement and have it fully executed by MHTC, one original copy will be returned to your agency and your agency may begin work.

If you have any questions or concerns, please call Bill Whitfield at 1-800-800-2358.

Sincerely,



Bill Whitfield
Highway Safety Program Manager

c: Sheriff Mike Sharp
Enclosure

