

JUL 26 2018

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19944

Sponsor(s): Dan Tarwater III

Date: August 6, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$30,000 within the 2018 General Fund and \$73,150 within the 2018 Anti-Drug Sales Tax Fund to cover projected insurance costs for the Jackson County Prosecutor's Office.</u></p>																																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$103,150</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$103,150</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table border="1"> <thead> <tr> <th>FROM</th> <th>FROM ACCT</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td></td> </tr> <tr> <td>001-4101-55010 Regular Salaries</td> <td>\$30,000.00</td> </tr> <tr> <td>Anti-Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>008-4152-55010 Regular Salaries</td> <td>\$73,150.00</td> </tr> <tr> <th>TO</th> <th>TO ACCT</th> </tr> <tr> <td>General Fund</td> <td></td> </tr> <tr> <td>001-4101-55060 Insurance</td> <td>\$30,000.00</td> </tr> <tr> <td>Anti-Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>008-4102-55060 Insurance</td> <td>\$46,956.75</td> </tr> <tr> <td>008-4152-55060 Insurance</td> <td>\$24,618.49</td> </tr> <tr> <td>008-4156-55060 Insurance</td> <td>1,574.76</td> </tr> </tbody> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$103,150	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$103,150	Amount budgeted for this item * (including transfers):	\$	FROM	FROM ACCT	General Fund		001-4101-55010 Regular Salaries	\$30,000.00	Anti-Drug Sales Tax Fund		008-4152-55010 Regular Salaries	\$73,150.00	TO	TO ACCT	General Fund		001-4101-55060 Insurance	\$30,000.00	Anti-Drug Sales Tax Fund		008-4102-55060 Insurance	\$46,956.75	008-4152-55060 Insurance	\$24,618.49	008-4156-55060 Insurance	1,574.76
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																																
<p>REQUEST SUMMARY</p>	<p>This resolution requests to transfer estimated "soft" salary savings in the Prosecutor's Office General Fund and Anti-Drug Sales Tax Fund to cover projected employee insurance expenses.</p>																																
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>																																

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Clean Peters Baker</i>	Date: <i>7/23/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>7/25/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>7.30.18</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

