

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20308
 Sponsor(s): Crystal Williams
 Date: November 18, 2019

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|---|---------------------------|--|-------------------------|--|---------------|--|--------------------------|--|---------------|---|--------------|--|-------------|---|--------------|---|-------------|-----|-------------|---|--------------|---|--------------|
| SUBJECT | Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: A resolution authorizing the transfer of appropriations within budget to replace ceilings to county standards and sound systems scheduled for upgrades. This is a reallocation of budget appropriation within the Court's budget. | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1" style="width:100%"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align:right">\$ 73,400.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align:right">\$ 98,643.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align:right">\$ 172,043.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td style="text-align:right">AMT FROM ACCT</td> </tr> <tr> <td>001-3001-56110-999-3401-9999-19 Postage</td> <td style="text-align:right">\$ 30,000.00</td> </tr> <tr> <td>001-3001-56140-999-2060-9999-19 Travel</td> <td style="text-align:right">\$ 7,400.00</td> </tr> <tr> <td>001-3001-56750-999-2060-9999-19 Education</td> <td style="text-align:right">\$ 34,000.00</td> </tr> <tr> <td>001-3001-57020-999-2060-9999-19 Reference</td> <td style="text-align:right">\$ 2,000.00</td> </tr> <tr> <td>TO:</td> <td style="text-align:right">AMT TO ACCT</td> </tr> <tr> <td>001-3001-58020-999-3402-9999-19 Buildings</td> <td style="text-align:right">\$ 36,000.00</td> </tr> <tr> <td>001-3001-58170-999-3402-9999-19 Other Equipment</td> <td style="text-align:right">\$ 37,400.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____ | | Amount authorized by this legislation this fiscal year: | \$ 73,400.00 | Amount previously authorized this fiscal year: | \$ 98,643.00 | Total amount authorized after this legislative action: | \$ 172,043.00 | Amount budgeted for this item * (including transfers): | | Source of funding (name of fund) and account code number; FROM: | AMT FROM ACCT | 001-3001-56110-999-3401-9999-19 Postage | \$ 30,000.00 | 001-3001-56140-999-2060-9999-19 Travel | \$ 7,400.00 | 001-3001-56750-999-2060-9999-19 Education | \$ 34,000.00 | 001-3001-57020-999-2060-9999-19 Reference | \$ 2,000.00 | TO: | AMT TO ACCT | 001-3001-58020-999-3402-9999-19 Buildings | \$ 36,000.00 | 001-3001-58170-999-3402-9999-19 Other Equipment | \$ 37,400.00 |
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| 001-3001-56110-999-3401-9999-19 Postage | \$ 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-56140-999-2060-9999-19 Travel | \$ 7,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-56750-999-2060-9999-19 Education | \$ 34,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-57020-999-2060-9999-19 Reference | \$ 2,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TO: | AMT TO ACCT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-58020-999-3402-9999-19 Buildings | \$ 36,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-58170-999-3402-9999-19 Other Equipment | \$ 37,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | Prior ordinances and (date): _____ Prior resolutions and (date): _____ | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTACT INFORMATION | RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget & Fiscal Officer, 816-881-3643</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| REQUEST SUMMARY | <i>This request will provide for the replacement of 50 year old ceilings on the 7th floor courtrooms and offices to bring them to county standards. This will also upgrade two sound systems that were scheduled for upgrades that were put on hold due to the flood. This is a re-allocation of budget appropriation and has no budgetary impact.</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMPLIANCE | <input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals | | | | | | | | | | | | | | | | | | | | | | | | | |
| ATTACHMENTS | None | | | | | | | | | | | | | | | | | | | | | | | | | |
| REVIEW | <table border="1" style="width:100%"> <tr> <td>Department Director: <i>MARY MARQUEZ</i></td> <td>Date: <i>11-5-2019</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: <i>11/6/19</i></td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office: <i>Bryan County</i></td> <td>Date: <i>11/14/19</i></td> </tr> </table> | | Department Director: <i>MARY MARQUEZ</i> | Date: <i>11-5-2019</i> | Finance (Budget Approval): <i>If applicable</i> | Date: <i>11/6/19</i> | Division Manager: | Date: | County Counselor's Office: <i>Bryan County</i> | Date: <i>11/14/19</i> | | | | | | | | | | | | | | | | |
| Department Director: <i>MARY MARQUEZ</i> | Date: <i>11-5-2019</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Finance (Budget Approval): <i>If applicable</i> | Date: <i>11/6/19</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Division Manager: | Date: | | | | | | | | | | | | | | | | | | | | | | | | | |
| County Counselor's Office: <i>Bryan County</i> | Date: <i>11/14/19</i> | | | | | | | | | | | | | | | | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

