

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5377

Sponsor(s): Theresa Cass Galvin

Date: July 20, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$1,000,000 in CARES Act funding to support a regional COVID-19 contact tracing and testing hub through the Mid-America Regional Council (MARC) and authorizing the County Executive to enter into a cooperative agreement with MARC for the use of these funds.</p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right; vertical-align: top;">FROM ACCT: \$1,000,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-7902-56070-MARC-Intergovernmentat Agreement</td> <td style="text-align: right; vertical-align: top;">TO ACCT: \$1,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$1,000,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,000,000	Amount budgeted for this item * (including transfers):	\$1,000,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$1,000,000	TO: CARES Act Fund 040-7902-56070-MARC-Intergovernmentat Agreement	TO ACCT: \$1,000,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
REQUEST SUMMARY	<p>This ordinance appropriates \$1,000,000 in CARES Act funding to provide support for a regional contact tracing and testing program that will supplement current efforts of the Jackson County Health Department. Funding provided by Jackson County will: 1). help implement a regional coordination hub to collect and share data across the region; 2). Expand testing sites and surge capabilities particularly for vulnerable populations; 3.) develop a regional communications strategy to promote COVID-19 related behavior change; 4.) engage community organizations serving disadvantaged populations to encourage testing and provide needed social support; 5.) ensure adequate laboratory capacity to meet regional testing demands; 6.) establish a supply change network to meet regional testing demands; and 7.) support, connect and accelerate the work of local contact tracing teams.</p> <p>The \$1 million investment by Jackson County will be matched by a \$1 million investment by Johnson County, Kansas and at least \$2 million investment by area philanthropic organizations such as the Kauffman Foundation, the Health Forward and REACH foundations for a \$4 to \$5 million total investment in this initiative.</p>												
CLEARANCE													

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals
ATTACHMENTS	

REVIEW

Department Director <i>Chief Administrative Officer:</i> <i>[Signature]</i>	APPROVED By Mark Lang at 12:39 pm, Jul 15, 2020	Date: 7-16-2020
Finance (Budget Approval): <i>// applicable</i>		Date:
Division Manager: <i>[Signature]</i>		Date: 7-15-2020
County Counselor's Office: <i>[Signature]</i>		Date: 7/16/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$1,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

