

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
~~Res~~/Ord No.: 4764
 Sponsor(s): Alfred Jordan
 Date: August 10, 2015

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Family Drug Court Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="334 491 1403 711"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$86,744</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$86,744</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$86,744</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 86,744.00</td> </tr> <tr> <td></td> <td>TO ACCT 010-2190-56790 86,744.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 86,744 Prior Year Actual Amount Spent (if applicable): 86,744</p>		Amount authorized by this legislation this fiscal year:	\$86,744	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$86,744	Amount budgeted for this item *:	\$86,744	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 86,744.00		TO ACCT 010-2190-56790 86,744.00
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PRIOR LEGISLATION	Prior ordinances and (date): <u>4642 09/12/14</u> Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	This is a request to appropriate \$86,744.00 from the 2015 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2015 and will continue through June 30, 2016. Please appropriate the \$86,744.00 into the accounts listed below: 010-2190-56790 Other Contractual Services \$86,744.00													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS														
REVIEW	<table border="1" data-bbox="318 1698 1549 1944"> <tr> <td>Department Director:</td> <td>Date</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer <i>R. Fairchild</i></td> <td>Date: 07/20/15 <i>07/20/15</i></td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i></td> <td>Date: 07/20/15 <i>7/22/2015</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date	Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer <i>R. Fairchild</i>	Date: 07/20/15 <i>07/20/15</i>	Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date: 07/20/15 <i>7/22/2015</i>	County Counselor's Office:	Date:				
Department Director:	Date													
Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer <i>R. Fairchild</i>	Date: 07/20/15 <i>07/20/15</i>													
Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date: 07/20/15 <i>7/22/2015</i>													
County Counselor's Office:	Date:													

Mary Lou Brown 8/4/15

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$86,744.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date	June 10, 2015	Award Amount
Contract Period		
	07/01/2015 to 6/30/2016	\$86,744.00

Treatment Court Funding FY 2016

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 16-001-16	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact:
The Honorable Justine E. Del Muro Presiding Judge Sixteenth Judicial Circuit 415 East 12th Street Kansas City, Missouri 64106	Penny Clodfelter Family Drug Court Program Manager Sixteenth Judicial Circuit 625 East 26th Street Kansas City, Missouri 64108	Angela Plunkett 573-522-8242
		OSCA Fiscal Contact:
		Tara Smith 573-522-2616

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$126,022.00 Awarded Funding: \$86,744.00

Treatment Court Funding is awarded for the period July 1, 2015 through June 30, 2016. Invoices for services rendered during the prior contract period of July 1, 2014 through June 30, 2015 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the awarded amount.

Please Sign, Date and Return to:

Office of State Courts Administrator
Attn: Contracts Unit
PO Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature	OSCA Signature
<i>[Signature]</i>	<i>[Signature]</i>
Printed Name	Printed Name
Jeffrey A. Eisenbeis	Earl Kraus
Presiding Judge Signature	Title
<i>[Signature]</i>	Deputy State Courts Administrator
Printed Name	Date
Justine E. Del Muro	6/10/2015
Date	
7/7/2015	