

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,000.00 within the 2015 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute agreements with certain outside agencies which engage in anti-drug and anti-violent crime related activities, to provide a local match to federal, state, local, and/or private grant funds, at an aggregate cost to the County not to exceed \$962,000.00.

RESOLUTION NO. 18744, March 2, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and anti-violent crime law enforcement, treatment, and prevention activities, requiring a local match to grant funds, for services from January 1, 2015, to December 31, 2015; and,

WHEREAS, the Commission's applications are based on reviews by independent evaluators of applications submitted by the outside agencies; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on the document attached hereto as Exhibit A, is in the best interest of the health, welfare and safety of the citizens of Jackson County; and,

WHEREAS, a transfer is necessary to place a portion of the funds needed in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2015 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4405	56789 – Outside Agency	\$20,000	
Anti-Drug Sales Tax Fund Grant Match 008-4405	56798 – Grant Match		\$20,000

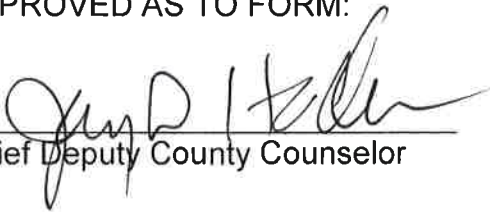
and,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be, and hereby is, authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; now therefore,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and hereby is, authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18744 of March 2, 2015, was duly passed on March 9, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

3.9.15
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4405 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the

treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4405 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$962,000.00


Date


Director of Finance and Purchasing

2015 GRANT MATCH - EXHIBIT A

Arts Tech	\$24,000.00
Benilde Hall	\$70,000.00
Black Health Care Coalition	\$35,000.00
Boys & Girls Club of Eastern Jackson County	\$110,000.00
City of Sugar Creek	\$20,000.00
Connections to Success	\$15,000.00
First Call Recover Oriented System of Care	\$44,000.00
Full Employment Council	\$40,000.00
Guadalupe Centers Inc.	\$20,000.00
Independence School District	\$22,000.00
Jackson County CASA	\$60,000.00
Kansas City Missouri Public School	\$16,000.00
Kansas City Symphony	\$20,000.00
Kauffman Center for the Performing Arts	\$10,000.00
KC Friends of Alvin Ailey	\$14,000.00
Lee's Summit School District	\$15,000.00
MOCSA	\$25,000.00
New House Inc.	\$25,000.00
Operation Breakthrough	\$39,000.00
ReDiscover	\$245,000.00
United Inner City Services	\$35,000.00
Whatsoever	<u>\$58,000.00</u>
TOTAL RECOMMENDATION	\$962,000.00

Exhibit A

COMBAT 2015 Grant Match Recommendations

Agency Name	2014 Funding	2015 Request	2015 Recommendation
Arts Tech	\$20,000	\$28,500	\$24,000
Benilde Hall	\$70,000	\$70,000	\$70,000
*Black Health Care Coalition	\$0	\$35,000	\$35,000
Boys & Girls Club of Eastern Jackson County	\$105,000	\$125,000	\$110,000
*City of Sugar Creek-	\$0	\$28,761	\$20,000
*Connections to Success	\$0	\$60,000	\$15,000
First Call Recovery Oriented System of Care	\$44,000	\$45,000	\$44,000
Full Employment Council	\$42,000	\$42,000	\$40,000
Guadalupe Centers Inc	\$20,000	\$20,000	\$20,000
Independence School District	\$22,000	\$39,000	\$22,000
Jackson County CASA	\$50,000	\$75,000	\$60,000
Kansas City Missouri Public School	\$18,000	\$16,000	\$16,000
**Kansas City Symphony		\$25,000	\$20,000
Kauffman Center for the Performing Arts	\$8,500	\$14,306	\$10,000
KC Friends of Alvin Ailey	\$14,000	\$30,000	\$14,000
Lee's Summit School District	\$15,000	\$20,000	\$15,000
Mattie Rhodes-combined with Prevention	\$25,000	\$25,000	
MOCSA	\$15,000	\$38,000	\$25,000
*New House Inc	\$0	\$76,109	\$25,000
Operation Breakthrough	\$39,000	\$39,715	\$39,000
ReDiscover	\$260,000	\$360,000	\$245,000
ReStart-move to Treatment	\$20,000	\$68,085	
United Inner City Services	\$0	\$87,500	\$35,000
Whatsoever	\$58,000	\$58,800	\$58,000
	\$893,500	\$1,727,776	\$962,000

Available funds for 2015

\$962,166

* Connotes new application

**In years past tickets were funded through
Kauffman Center request

COMBAT COMMISSION

FEB 25 2015

RECEIVED