

REQUEST FOR LEGISLATIVE ACTION

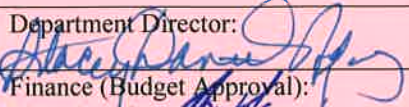
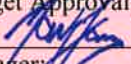
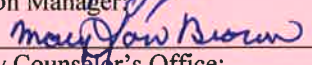
Completed by County Counselor's Office:

Res/Ord No.: 19080

Sponsor(s): Dan Tarwater III

Date: Feb. 22, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$1,064,000.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,064,000.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,064,000.00</td></tr> <tr> <td>Amount budgeted for this item *:</td><td>\$1,064,000.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>008-4405-56798 Matching Funds</td><td>\$1,064,000.00</td></tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,067,074.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$962,166.00 Prior Year Actual Amount Spent (if applicable): \$977,000.00</p>	Amount authorized by this legislation this fiscal year:	\$1,064,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,064,000.00	Amount budgeted for this item *:	\$1,064,000.00	Source of funding (name of fund) and account code number:		008-4405-56798 Matching Funds	\$1,064,000.00
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008-4405-56798 Matching Funds	\$1,064,000.00												
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Res# 18731, February 23, 2015</p>												
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>												
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-drug and anti-violence, activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$1,064,000.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission and approved for submission to the Jackson County Legislature for 2016 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community. These recommendations are based upon applications submitted by community providers for grant match funding. Each applicant must indicate that they receive federal, state, local or private matching funds. Each proposal was reviewed and scored by two independent outside evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score. These funding recommendations were reviewed by the Jackson County Drug Commission on February 9, 2016, with recommendation that they be presented to the Jackson County Legislature.</p>												
CLEARANCE													

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: 	Date: 2-10-2016
	Finance (Budget Approval): If applicable 	Date: 2/11/2016
	Division Manager: 	Date: 2/18/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer are available from the sources indicated below.

RES # 19080

Mary Rasmussen

This expenditure was included in the Annual Budget.

RES # 19080

Mary Rasmussen
Budgeting

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886


Drug Commissioners:

Gloria Fisher
Venessa Maxwell-Lopez
Gene Morgan
Marva Marguerite Moses
Keith Querry
Anita Russell
Joseph Spalitto, DDS
Lanna Ultican
James Wittman, Jr.

Fax:
(816) 881-1416

To: Mary Lou Brown

From: Carol Lillis



Subject: RLA – 2016 COMBAT Grant Match

Attached is an RLA for the 2016 COMBAT Grant Match agencies.

This recommendations have been approved by the COMBAT Commission on February 9, 2016.

If you have any questions, please feel free to contact me at clillis@jacksongov.org or at 816-881-1415.

Thank you

COMBAT 2016 Grant Match Request

Res. 19080

	<u>Agency Name</u>	<u>Funding Type</u>	<u>Requested Funding</u>	<u>2015 Funded Amount</u>	<u>2016 Recommendation</u>
1	AdHoc Group Against Crime*	GM Prevention	\$40,000		
2	Amethyst Place	GM Treatment	\$25,000		\$20,000
3	ArtsTech	GM Prevention	\$28,500	\$24,000	\$25,000
4	Benilde Hall	GM Treatment	\$70,000	\$70,000	\$70,000
5	Black Healthcare Coalition	GM Prevention	\$46,546	\$35,000	\$35,000
6	Boys & Girls Club	GM Prevention	\$115,000	\$110,000	\$105,000
7	Cornerstones of Care	GM Prevention	\$50,000		\$42,000
8	Crittenton	GM Treatment	\$161,973		\$70,000
9	First Call	GM Treatment	\$45,000	\$44,000	\$45,000
10	Full Employment Council	GM Prevention	\$42,000	\$40,000	\$40,000
11	Independence School District	GM Prevention	\$22,000	\$22,000	\$22,000
12	Jackson County CASA	GM Prevention	\$75,000	\$60,000	\$75,000
13	KC Friends of Alvin Ailey	GM Prevention	\$30,000	\$14,000	\$25,000
14	Kansas City Symphony	GM Prevention	\$25,000	\$20,000	
15	Kauffman Center	GM Prevention	\$21,981	\$10,000	
16	LS R-7 Summit Ridge Acad	GM Prevention	\$20,000	\$15,000	
17	MOCSA	GM Prevention	\$25,000	\$25,000	\$20,000
18	Mt. Pleasant Freedom School	GM Prevention	\$25,000		\$25,000
19	New House	GM Treatment	\$25,000	\$25,000	\$20,000
20	Operation Breakthrough	GM Prevention	\$40,023	\$39,000	\$40,000
21	Reconciliation Services	GM Prevention	\$75,000		
22	ReDiscover	GM Treatment	\$251,125	\$245,000	\$221,000
23	reStart, Inc. **	GM Prevention	\$46,866		\$24,000
24	Rose Brooks Center***	GM Prevention	\$31,519		\$30,000
25	Sisters In Christ	GM Prevention	\$50,000		
26	Story Tellers	GM Prevention	\$110,000		
27	The Plaza Academy	GM Prevention	\$75,000		
28	United Inner City Services	GM Prevention	\$47,255	\$35,000	
29	United Services Community Action Agency	GM Prevention	\$50,000		
30	Urban Rangers Corps	GM Prevention	\$20,000		
31	Whatsoever	GM Prevention	\$58,500	\$58,000	\$50,000
32	Drug Task Force	Law Enforcement	\$100,000		\$60,000
33	Totals		\$1,848,288		\$1,064,000
34	Available:	\$1,067,074			

*Originally funded in Prevention, plan to return there for funding

**Proposal is the same as received in the Anti-Violence Special Initiative; recommended amount is the amount requested for that program.

Recommended 2016 Grant Match Project Descriptions

Res. 19080

Agency	COMBAT Program
Amethyst Place	"Family Self-Sufficiency" is a two-generation anti-poverty strategy where a single mother is placed in a Monday-Friday job while children are in high-quality daycare. Mentors work with mothers to help them break the cycle of generational unemployment. It also focuses on improving the mother's education. Research indicates a mother's level of education is a reliable predictor of her child's educational attainment.
Arts Tech	Student Tech Academy-SA & Violence Prevention; also alternative activities. 20 hour training sessions using computer repair & trouble-shooting skill development courses as the vehicle; target: non-traditional learners, gang members & juvenile offenders.
Benilde Hall Boys & Girls Club	Transitional living & SA treatment for homeless, adult male substance abusers Using small-group activities, teaches young people to recognize and resist media influences and peer pressures to engage in alcohol, tobacco, other drug use early sexual involvement.
Cornerstones of Care	Create and establish a comprehensive Victim's Services and Advocacy Center in Jackson County. Services are targeted toward victims of crime and their families. Will include mental health services, case management services, advocacy and a 24/7 crisis line. Will collaborate with other local agencies.
Crittenton Children's Center	Crittenton "Co-occurring Disorders Program for Adolescents (CODA)" is a residential option addressing the high incidence of psychiatric hospitalization among youth (12-18) with serious mental illness and co-occurring substance abuse. Program is under the leadership of a board certified psychiatrist who is also certified in addictions medicine. Family members are involved in program and among other skills, learn the importance of medication adherence.
First Call Full	To increase treatment clients' engagement with a variety of providers
Employment Council	Work Connections; age 18-24 ex-offenders. Also conflict resolution
Independence School District	Success Court - work with truant students & families
Jackson County CASA	Drug Court Advocacy Program - for kids whose families are assigned to Drug Court; helps kids stay in safe living environment; unification
KC Friends of Alvin Ailey	AileyCamp; AileyCamp the Group of urban core youth & young adults; also family building -base of non-violent choices. For clients who are at-risk for crime and drugs
MOCSA	Provide individual and group counseling to survivors sexual assault and child abuse to decrease symptoms of trauma and thereby reduce risk of turning to substances to cope.

Recommended 2016 Grant Match Project Descriptions

Mt. Pleasant Freedom School	"Scholars Tutoring Academy" targets 3rd and 4th graders attending Garfield and Whittier elementary schools in the Northeast area of the city (near the targeted violent crime area of 27th and Prospect). Operates for 3 hours on Saturday morning at Mt. Pleasant Missionary Baptist Church and for two hours two days a week at the schools. Goal to get students to reading at grade level by third grade and increase self-esteem and interpersonal skills.
New House	Substance Abuse Treatment in Domestic Violence shelter
Operation Breakthrough	Second Step Violence Prevention; preschool & school age children; reduce impulsive, high risk & aggressive behaviors; also SA prev & conflict resolution
Reconciliation Services	Prevent Substance Abuse; Reduce violence; seek assistance for at risk behaviors in clients who come for emergency services; also digital literacy classes; rapid rehousing
ReDiscover	Medicaid match funding; residential and intensive outpatient treatment
Rose Brooks	"Economic Advocacy for Victims of Domestic Violence" addresses the high incidence of re-victimization if they don't develop skills necessary to achieve economic independence. Victims will obtain employment, maintain employment and demonstrate increased skills in planning for their financial futures.
Whatsoever	Violence and Substance Abuse Prevention program; supports and provides opportunities for youth/young adults to achieve academic success; leadership, peer resistance, positive relationships with adults; alternative activities
Drug Task Force	Grant Match required for federal funding