

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$195,558.00 from the undesignated fund balance of the 2022 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri, Division of Youth Services.

ORDINANCE NO. 5660, September 12, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Family Court Division has been awarded a grant by State of Missouri, Division of Youth Services in the amount of \$195,558.00 for the Juvenile Court Diversion Program for the period of July 1, 2022, through June 30, 2023; and,

WHEREAS, the grant funds will be used to encourage community-based services to assist in diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2022 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Court Diversion			
010-2158	45602 - Increase Revenues	\$195,558	
010-9999	32810- Undesignated Fund Balance		\$195,558
010-9999	32810- Undesignated Fund Balance	\$195,558	
Juvenile Court Diversion			
010-2158	55010- Regular Salaries		\$28,060
010-2158	55040- FICA Taxes		\$2,146
010-2158	55060- Insurance Benefits		\$9,190
010-2158	56670- Rent-Miscellaneous		\$19,200
010-2158	56790- Other Contractual Services		\$94,879
010-2158	56860- Restitution Payments		\$18,000
010-2158	57230- Other Operating Supplies		\$17,000
010-2158	58170- Other Equipment		\$3,042
010-2158	55050- Pension Contribution		\$4,041

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached ordinance, Ordinance No 5660 introduced on September 12, 2022, was duly passed on September 12, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

9.12.2022
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5660.

9/12/2022
Date

[Signature]
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$195,558.00

9-8-2022
Date

[Signature]
for
Chief Administrative Officer