Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: April 1, 2026

RES # 6078
eRLA ID #: 26-177

003 Park Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		$ 378,162	$ -
1608 Parks - Construction Services	58060 Other Improvements			378,162
			$ 378,162	$ 378,162

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

003 Park Fund

Cost Center	Spend Category	Program/Grant/Project		To
1608 Parks - Construction Services	58060 Other Improvements			$ 378,162
				$ 378,162

David Moyer 4/1/2026
Budget Office