

# REQUEST FOR LEGISLATIVE ACTION

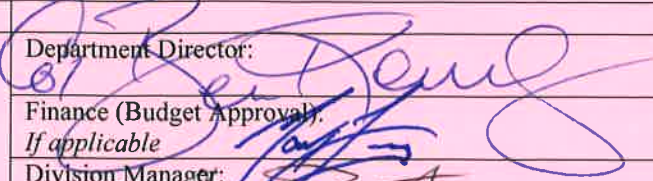
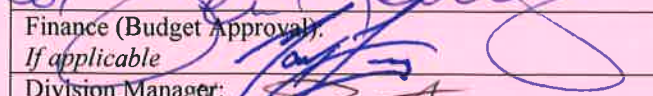

Completed by County Counselor's Office:

Res/Ord No.: 19540

Sponsor(s): Alfred Jordan

Date: July 31, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer of \$75,000 from the following line item, 004-4201-55010 (Regular Salaries) to 004-4201-56530 (Motor Vehicle Maintenance and Repair) to cover the overages associated with the costs of automotive repairs on Sheriff's Office vehicles.</p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$75,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$75,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$171,660</td> </tr> <tr> <td>Source of funding (name of fund) and account code # FROM: Special Road &amp; Bridge – Sheriff – Regular Salaries 004-4201-55010</td> <td>\$75,000</td> </tr> <tr> <td>TO: Special Road &amp; Bridge – Sheriff – Vehicle Maintenance &amp; Repair 004-4201-56530</td> <td>\$75,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$75,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$75,000	Amount budgeted for this item * (including transfers):	\$171,660	Source of funding (name of fund) and account code # FROM: Special Road & Bridge – Sheriff – Regular Salaries 004-4201-55010	\$75,000	TO: Special Road & Bridge – Sheriff – Vehicle Maintenance & Repair 004-4201-56530	\$75,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):   Prior resolutions and (date):</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017.</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting a transfer of \$75,000 from the following line item, 004-4201-55010 (Regular Salaries) to 004-4201-56530 (Motor Vehicle Maintenance and Repair) to cover the overages associated with the costs of automotive repairs on Sheriff's Office vehicles.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p><b>ATTACHMENTS</b></p>													

REVIEW	Department Director: 	Date: 7/17/17
	Finance (Budget Approval): <i>If applicable</i> 	Date: 7/20/17
	Division Manager: 	Date: 7/25/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: July 18, 2017 PC#                      RES # 19540

Department / Division	Character/Description	From	To
<b>Special Road &amp; Bridge Fund - 004</b>			
4201 - Sheriff	55010 - Regular Salaries	\$ 75,000	\$ -
4201 - Sheriff	56530 - Maint. & Repair - Auto Equip		75,000
		<u>\$ 75,000</u>	<u>\$ 75,000</u>

 7/20/17  
Budget Office