

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$62,400.00 from the fund balance of the 2011 Sheriff's Revolving Fund to cover the costs of budget shortfalls in the Sheriff's Office.

ORDINANCE #4375, November 28, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, section 50.535 of Missouri Revised Statutes provides that the fees collected to process concealed carry permit applications will be placed in a separate interest-bearing fund, and may be used specifically for equipment, training, and other necessary expenditures to process applications including employment of additional personnel; and,

WHEREAS, the Sheriff Office has a budget shortfall in its personal services account related to staffing for the Conceal and Carry Weapon program, and has requested the use of the Revolving Fund for this shortfall; and,

WHEREAS, an appropriation is necessary in order to place the required funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Sheriff Revolving Fund			
048-2810	Undesignated Fund Balance	\$62,400	
048-4201	55010 - Regular Salaries		\$39,784
048-4201	55040 – FICA		\$ 1,805
048-4201	55060 - Health Insurance		\$16,785
048-4201	55030 – Overtime		\$ 4,000
048-4201	56360 - Life Insurance		\$ 26

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

John D. Haden
Chief Deputy County Counselor

W. Stephen Nejar
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4375 introduced on November 28, 2011, was duly passed on November 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.29.11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4375.

11/29/2011
Date

M. D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 048 2810
ACCOUNT TITLE: Revolving Fund
Undesignated Fund Balance
NOT TO EXCEED: \$62,400.00

11/22/11
Date

Q. Tracy Thomas for Jim Bradley, Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's

Res/Ord No.: 4375

Sponsor(s): James

Date: Nov.

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance appropriating a total of \$64,400.00 from the undersigned Sheriff's revolving fund to various accounts.</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$62,400</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$62,400</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$62,400</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>Salaries 048-4201-55010</td> <td>\$39,784.00</td> </tr> <tr> <td>Overtime 048-4201-55030</td> <td>\$4,000.00</td> </tr> <tr> <td>FICA 048-4201-55040</td> <td>\$1,805.00</td> </tr> <tr> <td>Ins. Ben 048-4201-55060</td> <td>\$16,785.00</td> </tr> <tr> <td>Life Ins. 048-4201-56360</td> <td>\$26.00</td> </tr> <tr> <td>FROM: 2810-undesignated fund balance</td> <td>\$</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$62,400	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$62,400	Amount budgeted for this item * (including transfers):	\$62,400	Source of funding (name of fund) and account code number; FROM / TO		TO:		Salaries 048-4201-55010	\$39,784.00	Overtime 048-4201-55030	\$4,000.00	FICA 048-4201-55040	\$1,805.00	Ins. Ben 048-4201-55060	\$16,785.00	Life Ins. 048-4201-56360	\$26.00	FROM: 2810-undesignated fund balance	\$
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): None</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Capt. R. Richberg, Commander, 524-42</p>																								
<p>REQUEST SUMMARY</p>	<p>An ordinance appropriating a total of \$64,400.00 from the undersigned Sheriff's revolving fund.</p>																								
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor)</p>																								

ATTACHMENTS	Crime Stoppers Contract	
REVIEW	Department Director: <i>Will Cole</i>	Date: 11-17-11
	Finance (Budget/Approval): <i>If applicable</i> <i>Alperant Ball</i>	Date: 11-17-11
	Division Manager: <i>[Signature]</i>	Date: 11-21-11
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Bal	62,100

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

