

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

DEC 21 2018

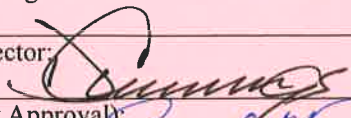


Completed by County Counselor's Office:

Res/Ord No.: 5189

Sponsor(s): Dan Tarwater III

Date: January 7, 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an appropriation for the Multi-Jurisdictional Drug Task Force HIDTA Grant 18-19</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$82,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$7,500</td> </tr> <tr> <td>TO 010-4187-56844 Grant Fund – HIDTA – Narcotics Purchases</td> <td>TO ACCT \$7,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$7,500	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$82,500	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance	FROM ACCT \$7,500	TO 010-4187-56844 Grant Fund – HIDTA – Narcotics Purchases	TO ACCT \$7,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5161 (9/26/18); 5110 (6/25/18); 5096 (5/7/18); 4991 (7/17/17); 4863 (7/11/16); 4720 (3/30/15); 4618 (4/14/14); 4526 (4/29/13); 4415 (5/21/12)</p> <p>Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Danny Cummings, O.I.C., 816.503.4725</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$75,000 for the period of January 1, 2018 through December 31, 2019. The original \$75,000.00 and the grant term were approved by ordinance 5110 on 6/25/18.</p> <p>HIDTA Grant 18-19 received a 10% budget increase. HIDTA has reprogrammed an additional \$7,500 to the Jackson County Drug Task Force.</p> <p>Please appropriate \$7,500 from 010-2810 (Grant Fund – Undesignated Fund Balance) to the following accounts: 010-4187-56844 Grant Fund – HIDTA – Narcotics Purchases \$7,500</p> <p>This grant will provide funding for the partial funding for the undercover purchase of illegal drugs.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award Letter, Budget Detail	
REVIEW	Department Director: 	Date: 12/13/18
	Finance (Budget Approval): <i>If applicable</i> 	Date: 12/21/18
	Division Manager: 	Date: 12/21/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$7,500

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 21, 2018

ORD # 5189

Department / Division	Character/Description	From	To
Grant Fund - 010			
4187 - HIDTA	45911 - Increase Revenues	7,500	
2810	Undesignated Fund Balance		7,500
2810	Undesignated Fund Balance	7,500	
4187 - HIDTA	56844 - Narcotics Purchases		7,500


Budgeting

Cari Beeman

From: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Sent: Thursday, December 13, 2018 10:25 AM
To: Cari Beeman (cbeeman@jcdtf.com); Dan Cummings (dcummings@jcdtf.com)
Cc: Steve Riley (sriley@midwest-hidta.org)
Subject: 2018 Budget Increase
Attachments: image2018-12-13-100727.pdf

Dan & Cari – Attached is the reprogram reflecting the 2018 budget increase of 10% awarded to each initiative. Please let me know if you have any questions.

Tessy

From: DDCCprt08@mshp.dps.mp.gov [mailto:DDCCprt08@mshp.dps.mp.gov]
Sent: Thursday, December 13, 2018 10:07 AM
To: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Subject:

18-MW-322
61450

OFFICE OF NATIONAL DRUG CONTROL POLICY
Midwest HIDTA REPROGRAMMING
FY 2018

Control #
Reference #
Date:

ONDCP Notification (Intra reprogramming)

ONDCP Approval (Inter reprogramming)

Initiative: B.I.-MO Interdiction & Information Exchange Award # G18MW001A - AA
Recipient: Missouri State Highway Patrol Modification #26

Initiative: Jackson Co DTF Award # G18MW001A - MM
Recipient: Missouri State Highway Patrol Modification #1

Object Code	FROM		Current Budget
	Prior Budget	Amend.	
Personnel	-	-	-
Fringe	-	-	-
Overtime	-	-	-
Travel	-	-	-
Facilities	-	-	-
Services	-	-	-
Equipment	-	-	-
Supplies	-	-	-
Other	17,300.00	(7,500.00)	9,800.00
Total	17,300.00	(7,500.00)	9,800.00

Object Code	TO		Current Budget
	Prior Budget	Amend.	
Personnel	-	-	-
Fringe	-	-	-
Overtime	-	-	-
Travel	-	-	-
Facilities	-	-	-
Services	38,400.00	-	38,400.00
Equipment	-	-	-
Supplies	-	-	-
Other	38,500.00	7,500.00	44,100.00
Total	76,900.00	7,500.00	82,600.00

JUSTIFICATION: What was the original intended purpose.
2018 budget increase

Specific description of how the reprogrammed funds will be expended:
Funds will be used for purchase of evidence and information.

REQUESTOR SIGNATURE	Tessy Shoun	DATE	11/1/2018
HIDTA DIRECTOR REVIEW		DATE	
ONDCP APPROVAL		DATE	

If intra reprogramming (within an initiative), please check ONDCP notification box.
If inter reprogramming (between initiative/agency), please check ONDCP approval box.

**2018 Line Item Breakdown
B.I. - MO Interdiction & Information Exchange
Missouri State Highway Patrol**

G18MW0001A - AA	Prior Budget	Adj/Mod	Current Budget
OTHER COSTS			
PE/PI/PS	17,300.00	(7,500.00)	9,800.00
TOTAL	17,300.00	(7,500.00)	9,800.00

MODIFICATION #26

EXPLANATION: FUNDS MOVED TO JACKSON CO DTF (18-MM)

**2018 Line Item Breakdown
Jackson County Drug Task Force**

G18MW0001A - MM	Prior Budget	Adj/Mod	Current Budget
SERVICES			
Vehicle lease - passenger	38,400.00	0.00	38,400.00
OTHER			
PE/PUPS	36,600.00	7,500.00	44,100.00
TOTAL	75,000.00	7,500.00	82,500.00

MODIFICATION #1

EXPLANATION: FUNDS WILL BE USED FOR PURCHASE OF EVIDENCE AND INFORMATION.

Reprogramming ID 61450 **Status** Posted

FY 2018 **Create By** kroberts

HIDTA Internal ID 18-MW-322 **Date Modified** 12/7/2018 2:43:28 PM

Posted By dmizell

Date Posted 12/7/2018 3:00:17 PM

Justification MW (HIDTA) - Midwest HIDTA received a 10% Budget Increase. This reprogramming is moving funds to individual Initiatives. Funds will be used by Jackson Co Drug Task Force for Other (PE/P1).

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
BI - Missouri Interdiction and Information Exchange (MW.BIMIE)	Missouri State Highway Patrol (G18MW001A)	Missouri State Highway Patrol (RR.MOSH)	Other (Other)		\$7,500.00	
Jackson County Drug Task Force (MW.JCDTF)	Missouri State Highway Patrol (G18MW001A)	Jackson County Drug Task Force (RR.JCDTF)	Other (Other)	\$7,500.00		
Total				\$7,500.00	\$7,500.00	

Approvals

HIDTA Financial Manager Kkulesa 12/7/18
 HIDTA Director dmizell 12/7/18
 ONDCP (Programmatic Review)
 National Director
 ONDCP (Fiscal Review)

Grant Summary

Grant			Increase	Decrease
G18MW0001A	Missouri State Highway Patrol		\$7,500.00	\$7,500.00