

Request for Legislative Action

Res. #21359
Sponsor: Venessa Huskey
Date: August 7, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21359
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	8/7/2023

Introduction

Action Items: ['Transfer']

Project/Title:

Resolution transferring \$125,000.00, within the 2023 General Fund from various accounts to cover remaining financial obligations of the Jackson County Sheriff's Office Detention Center.

Request Summary

A Resolution transferring \$125,000.00, within the General Fund from various accounts within the 2023 Jackson County Sheriff's Office, Detention Center Budget to cover operating expenses throughout the remainder of the year. including office supplies, interpreter services, inmate food services and hazardous waste disposal.

Contact Information

Department:	Corrections	Submitted Date:	7/27/2023
Name:	Deloris M. Wells	Email:	DWells@jacksongov.org
Title:	Deputy Director of Administration	Phone:	816-881-4210

Budget Information

Amount authorized by this legislation this fiscal year:	\$125,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$125,000
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	55038 (Uniform Allowance)	\$1,200
001 (General Fund)	2701 (Corrections)	56013 (Banking Fees)	\$3,000
001 (General Fund)	2701 (Corrections)	56087 (Locksmith Services)	\$1,000
001 (General Fund)	2701 (Corrections)	56091 (Offsite Inmate Housing)	\$17,626
001 (General Fund)	2701 (Corrections)	56110 (Postage)	\$ 700
001 (General Fund)	2701 (Corrections)	56120 (Mileage Reimbursement)	\$2,000
001 (General Fund)	2701 (Corrections)	56130 (Freight & Drayage)	\$ 300
001 (General Fund)	2701 (Corrections)	56240 (Office Services Charges)	\$ 170
001 (General Fund)	2701 (Corrections)	56460 (Refuse Collection)	\$5,000
001 (General Fund)	2701 (Corrections)	56560 (Maint. & Repair – Common Equip)	\$3,000
001 (General Fund)	2701 (Corrections)	56570 (Maint. & Repair - Misc.)	\$2,000
001 (General Fund)	2701 (Corrections)	56641 (Copier Rental/Maintenance)	\$17,000
001 (General Fund)	2701 (Corrections)	56662 (Software Maintenance)	\$2,474
001 (General Fund)	2701 (Corrections)	56670 (Rent – Miscellaneous)	\$2,900
001 (General Fund)	2701 (Corrections)	56730 (Janitor & Exterminating Services)	\$4,000
001 (General Fund)	2701 (Corrections)	56737 (Shredding Services)	\$1,500
001 (General Fund)	2701 (Corrections)	57110 (Gasoline)	\$2,000
001 (General Fund)	2701 (Corrections)	57180 (Laboratory Supplies)	\$1,000
001 (General Fund)	2701 (Corrections)	57192 (Safety Equipment)	\$ 500
001 (General Fund)	2701 (Corrections)	57310 (Auto & Truck Parts)	\$3,823
001 (General Fund)	2701 (Corrections)	57330 (Plumbing Supplies)	\$ 500
001 (General Fund)	2701 (Corrections)	57510 (Small Tools & Minor Equipment)	\$3,500
001 (General Fund)	2701 (Corrections)	57520 (Small Arms & Ammunition)	\$3,000
001 (General Fund)	2701 (Corrections)	58020 (Buildings & Improvements)	\$2,800
001 (General Fund) August 3, 2023	2701 (Corrections)	58160 (Radio/Communication s Equip.)	\$24,604
001 (General Fund)	2701 (Corrections)	58170 (Other Equipment)	\$5,203
001 (General Fund)	2701 (Corrections)	58172 (Printers &	\$9,200

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	56870 (Food Services)	\$100,000
001 (General Fund)	2701 (Corrections)	56084 (Interpreter Services)	\$2,000
001 (General Fund)	2701 (Corrections)	57010 (Office Supplies)	\$20,000
001 (General Fund)	2701 (Corrections)	56809 (Hazardous Waste)	\$3,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on 	

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the budget information tab.

History

Submitted by Corrections requestor: Deloris M. Wells on 7/27/2023. Comments:

Approved by Department Approver Diana L. Knapp on 7/27/2023 3:17:14 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/27/2023 3:28:27 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 7/27/2023 4:56:44 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 7/28/2023 10:57:52 AM. Comments: There is an unapproved document for \$2,000 that has tied up the 001-2701-57110 (Gasoline) account. You need to either cancel that document or select a different "transfer from" account for this.

Submitted by Requestor Deloris M. Wells on 7/28/2023 11:21:52 AM. Comments: Pending document was cancelled.

Approved by Department Approver Diana L. Knapp on 7/28/2023 2:34:29 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/31/2023 8:58:45 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 7/31/2023 10:20:01 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 7/31/2023 11:12:00 AM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 7/31/2023 2:20:32 PM. Comments:

Approved by Counselor's Office Approver Anton Brehe on 8/3/2023 11:32:49 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: July 28, 2023

RES #	21359
eRLA ID #:	1030

Org Code/Description		Object Code/Description		From	To
001	General Fund				
2701	Corrections	55038	Uniform Allowance	\$ 1,200	\$ -
2701	Corrections	56013	Banking Fees	3,000	
2701	Corrections	56087	Locksmith Services	1,000	
2701	Corrections	56091	Offsite Inmate Housing	17,626	
2701	Corrections	56110	Postage	700	
2701	Corrections	56120	Mileage Reimbursement	2,000	
2701	Corrections	56130	Freight & Drayage	300	
2701	Corrections	56240	Office Services Charges	170	
2701	Corrections	56460	Refuse Collection	5,000	
2701	Corrections	56560	Maint. & Repair – Common Equip	3,000	
2701	Corrections	56570	Maint. & Repair - Misc.	2,000	
2701	Corrections	56641	Copier Rental/Maintenance	17,000	
2701	Corrections	56662	Software Maintenance	2,474	
2701	Corrections	56670	Rent – Miscellaneous	2,900	
2701	Corrections	56730	Janitor Services	4,000	
2701	Corrections	56737	Shredding Services	1,500	
2701	Corrections	57110	Gasoline	2,000	
2701	Corrections	57180	Laboratory Supplies	1,000	
2701	Corrections	57192	Safety Equipment	500	
2701	Corrections	57310	Auto & Truck Parts	3,823	
2701	Corrections	57330	Plumbing Supplies	500	

<u>2701</u>	<u>Corrections</u>	<u>57510</u>	<u>Small Tools & Minor Equipment</u>	<u>3,500</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>57520</u>	<u>Small Arms & Ammunition</u>	<u>3,000</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>58020</u>	<u>Buildings & Improvements</u>	<u>2,800</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>58160</u>	<u>Radio/Communications Equip.</u>	<u>24,604</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>58170</u>	<u>Other Equipment</u>	<u>5,203</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>58172</u>	<u>Printers & Scanners</u>	<u>9,200</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>58180</u>	<u>Audio/Video Recording Equip.</u>	<u>5,000</u>	<u></u>
<u>2701</u>	<u>Corrections</u>	<u>56870</u>	<u>Food Services</u>	<u></u>	<u>100,000</u>
<u>2701</u>	<u>Corrections</u>	<u>56084</u>	<u>Interpreter Services</u>	<u></u>	<u>2,000</u>
<u>2701</u>	<u>Corrections</u>	<u>57010</u>	<u>Office Supplies</u>	<u></u>	<u>20,000</u>
<u>2701</u>	<u>Corrections</u>	<u>56809</u>	<u>Hazardous Waste</u>	<u></u>	<u>3,000</u>

APPROVED

By David Moyer at 9:21 am, Jul 28, 2023

\$ 125,000 \$ 125,000

Budget Office