Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 10, 2024 Ord # eRLA ID #: 5869

010 Grant Fund	_			
Cost Center	Spend Category	Program/Grant/Project	From	То
9999 -	32810 Undesignated Fund Balance		\$ 185,600	\$ -
2101 Family Court	55010 Regular Salaries	GR100165		28,060
2101 Famiy Court	55040 FICA Taxes	GR100165		2,146
2101 Famil Court	55060 Insurance Benefits	GR100165		9,190
2101 Family Court	56620 Rent-Buildings	GR100165		9,200
2101 Family Court	56860 Restitution	GR100165		10,000
2101 Family Court	56790 Other Contractual Svcs	GR100165		94,879
2101 Family Court	57230 Other Operating Supplies	GR100165		29,082
2101 Family Court	58170 Other Equipment	GR100165		3,043
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APPROVED By Sarah Matthes at 9:20 am, Jul 30, 2024			\$ 185,600	\$ 185,600

Budget Office