

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$2,171,301.00 from the undesignated fund balance of the 2016 General Fund to cover the costs of budget shortfalls for overtime, utilities, and food service within the Department of Corrections.

**ORDINANCE NO. 4935**, November 21, 2016

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, an appropriation is necessary to place the needed funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2810	Undesignated Fund Balance	\$2,171,301	
001-2701	55030 – Overtime Salaries		\$1,190,069
001-2701	55040 – FICA		\$ 91,040
001-2701	55060 – Insurance Benefits		\$ 325,980
001-2701	56870 – Food Service		\$ 80,000
001-2701	56790 – Other Contractual Services		\$ 83,100

General Fund  
Facilities Mgmt – Detention Facility

001-1210	56450 – Sewer Service	\$ 136,271
001-1210	56445 – Chilled Water	\$ 106,253
001-1210	56420 – Electricity	\$ 94,239
001-1210	56440 – Water	\$ 50,349
001-1210	55030 – Overtime Salaries	\$ 14,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

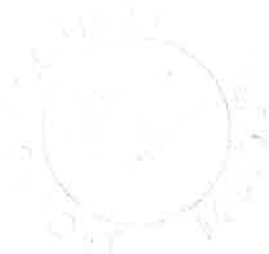
I hereby certify that the attached ordinance, Ordinance No. 4935 introduced on November 21, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0



This Ordinance is hereby transmitted to the County Executive for his signature.

12.20.16  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4935.

12/20/16  
Date

[Signature]  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$2,171,301.00

December 16 2016  
Date

[Signature]  
Chief Financial Officer