

RGK
9/5/13

Res. 18196

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 5th day of September, 2013, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **TWELFTH STREET HERITAGE DEVELOPMENT CORPORATION**, 2000 E. 12th Street, Kansas City, MO 64127 hereinafter called "Organization."

WITNESSETH:

WHEREAS, Organization and County entered into a Cooperative Agreement dated May 28, 2013, whereunder Organization agreed to provide assistance to homeless persons, as authorized by Resolution 18083, dated February 4, 2013, at a cost to the County not to exceed \$30,000.00; and,

WHEREAS, Organization and County now desire to enter into this Addendum to the Cooperative Agreement whereunder the County shall increase the funding allocation for these services for 2013, at an additional cost to the County not to exceed \$12,000.00; and,

WHEREAS, the execution of this addendum is authorized by Resolution 18196, dated June 17, 2013;

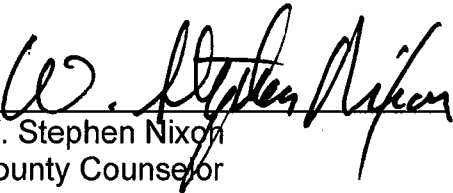
NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Organization respectively agree with each other as follows:


FILED
SEP 05 2013
MARY JO SPINO
COUNTY CLERK

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Organization and County, dated May 28, 2013, shall remain in full force and effect.
2. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement, dated May 28, 2013, shall be effective until December 31, 2013.
3. The Cooperative Agreement of May 28, 2013, is amended by the addition of Exhibit C attached hereto, to be included with the Exhibit A attached to the Cooperative Agreement.
4. The maximum sum to be paid by County to Organization shall be increased by the amount of \$12,000.00, for a maximum total of \$42,000.00. Payment shall be in quarterly installments with the first payment to be made upon execution of this Agreement.
5. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 of the Cooperative Agreement.
6. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement dated May 28, 2013, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

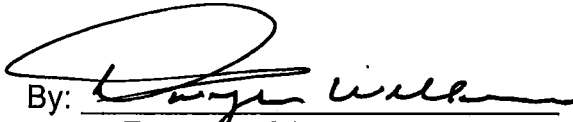

W. Stephen Nixon
County Counselor

By: 
Michael D. Sanders
County Executive

ATTEST:


TWELFTH STREET HERITAGE
DEVELOPMENT CORPORATION

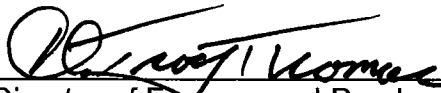

Mary Jo Spino
Clerk of the Legislature

By: 
Executive Director
Federal ID No. 43-1360031

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$12,000.00 which is hereby authorized.


Date


Director of Finance and Purchasing
Account Numbers: 043-7001-56789
70012013019

2013 Budget Agency:

PERSONAL SERVICES
For each entry require a budget please attach job description and duties

Position / Title (Case Managers Only)	Annual Salary	% of Salary to be funded by Jackson Co HRC	Amount of Salary to be funded by Jackson Co HRC
Program Manager	12,000	100%	\$ 12,000
Staff	17,000	100%	\$ 17,000
Administrative Services	2,500	100%	\$ 2,500
Accounting Services	2,500	100%	\$ 2,500
Fringe Benefits (limited to 20% of salaries)			\$ -

Total Personal Services \$ 34,000

SHELTER ASSISTANCE - Bednights, Emergency Shelter, Transitional Living
Maximum of \$100 Per Individual / \$300 Per Family (Maximum of \$300 Per Individual / \$900 Family)

Type: Bednights, Emergency Shelter, or Transitional Living	Unit Cost	Number of Units	Total Item Cost	2013 Jackson County HRC Request	Matching Funds	Total Item Cost
			-			
			-			
			-			

Total Shelter Assistance \$ -

MORTGAGE/RENTAL ASSISTANCE
Client must provide statement of arrears on rental unit and pay (on letterhead) to qualify

Type: Mortgage or Rent	Unit Cost	Number of Units	Total Item Cost	2013 Jackson County HRC Request	Matching Funds	Total Item Cost
			-			
			-			
			-			

Total Mortgage / Rental Assistance \$ -

UTILITIES

Client must provide statement of arrears on utility company letterhead to qualify

	\$300 Maximum Per Client	Number of Units	Total Item Cost	2013 Jackson County HRC Request	Matching Funds	Total Item Cost
			-			
			-			
			-			

Total Utilities \$ -

OTHER (Food, Clothing)

Maximum of \$50 Per Individual / \$100 Per Family Per Year

Type: Please Describe	Unit Cost	Number of Units	Total Item Cost	2013 Jackson County HRC Request	Matching Funds	Total Item Cost
Equipment			8,000	8,000		8,000
			-			

Total Other \$ 8,000

TOTAL 2013 JACKSON COUNTY HRC REQUEST \$ 42,000