

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$3,730.00 from the undesignated fund balance of the 2010 Grant Fund in acceptance of the Juvenile Detention Alternative Initiatives grant awarded by the Missouri Office of the State Courts Administrator.

**ORDINANCE #4223**, August 9, 2010

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$3,730.00 by the Missouri Office of the State Courts Administrator for the Juvenile Detention Alternatives Initiative; and,

WHEREAS, the purpose of the Juvenile Detention Alternative Initiative is to establish and support detention reform in accordance with juvenile detention alternative initiatives; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2010 Grant Fund be and hereby is made:


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Detention Alternative			
010-2141	45335 Increase Revenue	\$ 3,730	
010-2810	Undesignated Fund Balance		\$ 3,730


010-2810 Undesignated Fund Balance \$ 3,730

010-2141 56140 - Travel \$ 3,730

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4223, introduced on August 9, 2010, was duly passed on August 16, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

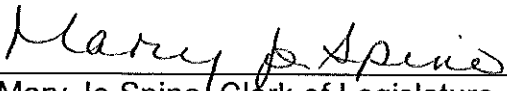
Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

8.16.10  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4223.

8/16/2010  
Date

  
Michael D. Sanders, County Executive

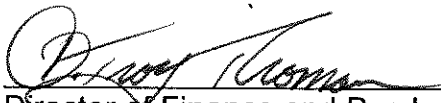
Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance

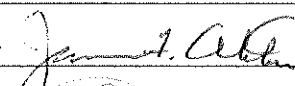
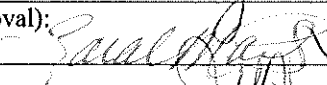
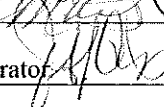

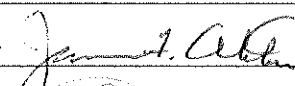
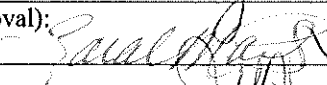
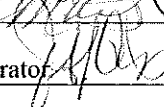

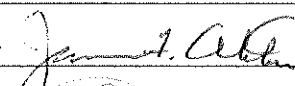
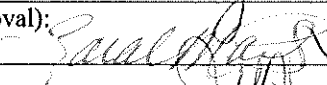
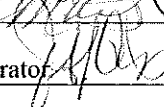

NOT TO EXCEED: \$ 3,730.00

August 5, 2010  
Date

  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
~~Res~~/Ord No.: 4223  
 Sponsor(s): James D. Tindall  
 Date: August 9, 2010

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Juvenile Detention Alternative Initiative</u></p>													
<p>BUDGET INFORMATION  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,730.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,730.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 3,730.00 TO ACCT 010-2141-56140 3,730</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 8,292                  Prior Year Actual Amount Spent (if applicable): 2,671.83</p>		Amount authorized by this legislation this fiscal year:	\$3,730.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,730.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 3,730.00 TO ACCT 010-2141-56140 3,730		
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4114 Dated 08/25/09                  Prior resolutions and (date):</p>													
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>													
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$3,730.00 from the unappropriated surplus of the 2010 Grant fund in acceptance of a contract awarded to the Family Court Division by the Office of State Courts Administrator.. The project is named Juvenile Detention Alternative Initiative and its purpose is to help establish and support detention reform in accordance with juvenile detention alternative initiatives. The project began July 1, 2010 and will continue through September 30, 2010. The total contract project is \$3,730.00 and there is no match requirement.</p> <p>Please appropriate the \$3,730.00 into the accounts listed below:</p> <p>6140 Travel \$3,730.00</p>													
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
<p>ATTACHMENTS</p>														
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director: James Abbott, Fiscal and Budget Director</td> <td></td> <td>Date: 07/21/10</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td></td> <td>Date: 7/28/10</td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td></td> <td>Date: 07/21/2010</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director: James Abbott, Fiscal and Budget Director		Date: 07/21/10	Finance (Budget Approval): <i>If applicable</i>		Date: 7/28/10	Division Manager: Jeff Eisenbeis, Deputy Court Administrator		Date: 07/21/2010	County Counselor's Office:		Date:
Department Director: James Abbott, Fiscal and Budget Director		Date: 07/21/10												
Finance (Budget Approval): <i>If applicable</i>		Date: 7/28/10												
Division Manager: Jeff Eisenbeis, Deputy Court Administrator		Date: 07/21/2010												
County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund -- Undesignated Fund Balance	\$3,730.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



COPY

Carl



State of Missouri

Office of State Courts Administrator  
Division of Administration and Budget

Contract Period

Award Amount

Start Date

End Date

7/1/10

9/30/10

\$3,730.00

JUVENILE DETENTION ALTERNATIVES INITIATIVE - JDAI

Program Description -

The Office of State Courts Administrator has as received funding through the Annie E. Casey Foundation for Juvenile Detention Alternatives. Funding is available for juvenile detention facilities to develop plans for the upcoming year to address expenses for site travel and meal expenses for collaboration meetings. Proposals may include expenses for personnel to visit model sites and expenses for the inter-site conferences. This plan may also include anticipated expenses for supplies, minor equipment or contractual services.

Contract Number

Vendor Number

Original Contract

OSCA 10-047-06

44600052404

Contract Amendment

Federal CFDA # (if applicable):

Court/Recipient Information:

Project Director:

OSCA Program Contact

The Honorable Marco Roldan  
Circuit Judge  
Sixteenth Judicial Circuit  
415 E. 12th Street  
Kansas City, MO 64106

Jeffrey A. Eisenbeis  
Deputy Court Administrator of  
Family Court Services  
625 E. 26th Street  
Kansas City, MO 64108

Jay Rodieck  
573-522-2043

OSCA Fiscal Contact

Melissa Kampeter  
573-522-6773

Special Conditions of this award are attached.

There are no special conditions of this award.  
Original RFP requirements only.

Funding as submitted to provide a forum for discussion about JDAI developments, oversight and program strategy, and act as a conduit for information about JDAI to be brought back to respective functional constituencies. Sub-committee work groups meet to work on gender and capias data, strategies, and policy. The Santa Cruz Model Site Visit includes the cost of airfare, lodging, meals, transportation, parking and baggage fees for the JDAI Site Coordinator, Administrative Judge and Deputy Court Administrator to attend the site visit.

Requested Funding: \$3,730.00

Awarded Funding: \$3,730.00

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator  
Attn: Contracts Unit  
PO Box 104480  
Jefferson City, MO 65110

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

OSCA Signature

Printed Name

Jeffrey A. Eisenbeis

Date

7/20/10

Printed Name

Gary Wait

Presiding Judge Signature

Title

Director, Court Programs, Research and Education

Printed Name

MARCO A. ROLDAN

Date

7-20-10

Date

**Annie E. Casey Foundation - Juvenile Detention Alternatives Initiative**

OSCA has received funding through the Annie E. Casey Foundation for Juvenile Detention Alternatives. Funding is available for juvenile detention facilities to develop plans for the upcoming year to address expenses for site travel and meal expenses for collaboration meetings. Proposals may include expenses for personnel to visit model sites and expenses for the inter-site conferences. This plan may also include anticipated expenses for supplies, minor equipment or contractual services. Please see the attached sheet for additional requirements according to the foundation grant.

**Budget Request**

1) Please break down your funding request:

Budget Line Item	Approximate Cost	Budget Line Item	Approximate Cost
Executive Steering Committee Qrt Meetings	\$480.00		
Model Site Visit-Admin Judge/DCA/Coordina	\$2,700.00		
Model Site Visit-Santa Cruz-Coordinator-'09	\$300.00		
Sub-committee work groups (gender, capias	\$250.00		

**Justification** (attach additional sheets, if necessary)

Executive Steering Committee meetings are conducted with stakeholders to provide a forum for discussion about JDAI developments, oversight and program strategy, and act as a conduit for information about JDAI to be brought back to respective functional constituencies. Sub-committee work groups meet to work on gender and capias data, strategies, and policy. The Santa Cruz Model Site Visit includes the cost of airfare, lodging, meals, transportation, parking, and baggage fees for the JDAI Site Coordinator, Administrative Judge and Deputy Court Administrator to attend the site visit.

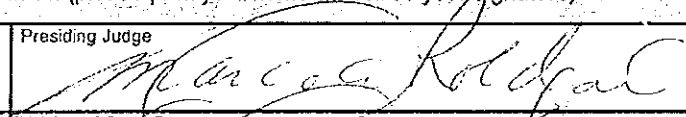

2. Provide a timeline and description of how the funding will be used. Budget Item 1 is for brunches provided at Quarterly Executive Steering Committee Meetings and will be expended at the approximate rate of \$120 each calendar quarter. Budget Item 2 is a site visit to Santa Cruz scheduled in April and will be expended by May. Budget Item 3 is for reimbursement of coordinator expenses from a model site visit last year and will be forwarded by July, and Budget Item 4 is to support two work groups - one on capias reviews and the other for gender programming/processes and expected to be completed by end of August and expended by September.

**For OSCA Internal Use Only**

Yes No

- |  |  |  |
|--|--|--|
| 1. Does this request fall within the scope of the Annie E. Casey Foundation approval?              |  |  |
| 2. Does this request meet the requirements of the OSCA requirements for uses of these grant funds? |  |  |
| 3. Is it clear that funding will be expended and billed to OSCA by September 30, 2010?             |  |  |
| 4. Are there any special terms or conditions attached to this award?                               |  |  |

**Authorization** (please print your name as well as your signature)

16th Circuit	Presiding Judge 	Date 6/28/10
OSCA	Division of Court Programs 	Date 7/1/10

Return to: Office of State Courts Administrator/Contracts Section  
2112 Industrial Drive, P.O. Box 104480, Jefferson City, MO 65110