

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20771
Sponsor(s):	Tony Miller	Legislature Meeting Date:	9/27/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
Transferring \$15,000 within the 2021 General Fund and authorizing the County Executive to execute Addendum A to the Cooperative Agreement between Kansas City Sports Commission and the City of Kansas City, Unified Government of WyCo/KCK, Visit KC, and Sporting KC in order for Kansas City to compete and be named as one of the 10 United States Host Cities for the 2026 FIFA World Cup.

Request Summary
<p>The County Executive is a member of the 2026 FIFA World Cup Host Committee comprised of-Doug Bach, County Administrator, Unified Government of WyandotteCo/Kansas City, KS; Lynn Berling-Manuel, President, United Soccer Coaches; Jason Fulvi, President and CEO, Visit KC; Donna Maize, Assistant City Manager, KCMO; Penny Postoak, Manager, Johnson County; Joe Reardon, President and CEO, Greater KC Chamber; Jake Reid, President and CEO, Sporting KC; Rick Usher, Assistant City Manager, KCMO; Shane Hackett, Executive Director, Heartland Soccer Association; Mark Kenny, President and CEO, Sporting KC and Kathy Nelson, President and CEO, KC Sports Commission to secure Kansas City as one of the 10 Host US Cities. Arrowhead Stadium will be the competition venue with other locations through the area to be named Venue Training Sites and the Team Base Camp. It is anticipated that the economic impact per Host City will be \$500 million. This work began in Dec. 2018 as many strategic and tactical tasks are to be accomplished to ensure the success of Kansas City being selected. Regardless of the outcome, the efforts benefit Kansas City and Jackson County by demonstrating our hosting capabilities and ability to address our technical weaknesses. The Host Committee is working towards placing a Bid Director to carry out duties to secure Kansas City as a host site. Currently, a part-time KC2026 Strategic Manager works out of Sports Commission offices to handle daily grass roots efforts. Any Bid Director hired will report to the Host Committee. Planning and implementation efforts will take money. There will be financial obligations of the local host committee in addition to a far reaching fundraising campaign to cover the eventual hosting costs. The contribution of funds to this restricted world cup fund will be utilized only for Strategic and Tactical efforts related to securing World Cup Events in Kansas City.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the County Executive's Office and the Purchasing Department recommend this purchase as a sole source.</p>

Contact Information			
Department:	County Executive Office	Submitted Date:	8/24/2021
Name:	Miriam N. Hennosy	Email:	MHennosy@jacksongov.org

Request for Legislative Action

Title:	Executive Assistant	Phone:	816-881-3329
---------------	---------------------	---------------	--------------

Budget Information			
Amount authorized by this legislation this fiscal year:			\$15,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$15,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	1001 (County Executive's Office)	56021 (Lobbyist Services)	\$15,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	1005 (FIFA World Cup Efforts)	56790 (Other Contractual Services)	\$15,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance
Certificate of Compliance
Not Applicable
Minority, Women and Veteran Owned Business Program
Goals Not Applicable for following reason: Not spending money - transferring

Request for Legislative Action

	MBE:	.00%
	WBE:	.00%
	VBE:	.00%
Prevailing Wage		
Not Applicable		

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Miriam N. Hennosy at 8/24/2021 4:58:40 PM - [Submitted Legislator Tony Miller, 3rd District At Large has agreed to be a sponsor.]</p> <p>Finance (Purchasing): Craig A. Reich at 9/7/2021 4:47:49 PM - [Approved]</p> <p>Compliance: Katie M. Bartle at 9/8/2021 11:16:55 AM - [Approved eRLA 211]</p> <p>Finance (Budget): Mark Lang at 9/8/2021 2:57:39 PM - [Approved The fiscal note has been attached.]</p> <p>Executive: Troy Schulte at 9/8/2021 3:33:32 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 9/21/2021 3:16:16 PM - [Returned for more information Miriam to make the minor changes that were discussed. Thx!]</p> <p>Submitter: Miriam N. Hennosy at 9/21/2021 3:58:32 PM - [Submitted I made the changes as requested. Nice job Elizabeth. Next time I will come to you first. Thank you.]</p> <p>Department Director: Troy Schulte at 9/21/2021 4:58:24 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 9/22/2021 9:52:55 AM - [Approved]</p> <p>Compliance: Katie M. Bartle at 9/22/2021 10:57:32 AM - [Approved]</p> <p>Finance (Budget): Mary Rasmussen at 9/22/2021 11:40:52 AM - [Approved]</p> <p>Executive: Sylvia Stevenson at 9/22/2021 12:20:21 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 9/23/2021 10:17:50 AM - [Approved]</p>

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 8, 2021

RES # 20771
eRLA ID #: 211

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
001 General Fund			
1001 County Executive's Office	56021 Lobbyist Services	\$ 15,000	\$ -
1005 FIFA World Cup Efforts	56790 Other Contractual Services	-	15,000
		\$ 15,000	\$ 15,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
001 General Fund		
1005 FIFA World Cup Efforts	56790 Other Contractual Services	\$ 15,000
		\$ 15,000

APPROVED
By Mark Lang at 2:56 pm, Sep 08, 2021

Budget Office