

**REQUEST FOR LEGISLATIVE ACTION**

**EXECUTIVE OFFICE**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5114

Sponsor(s): Dan Tarwater

Date: July 9, 2018

JUL 02 2018

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance reappropriating \$2,226.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund and authorizing the Chief Financial Officer to issue a check to Foster Adopt Connect for prevention services provided in 2017.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,226.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,226.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,226.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT \$2,226.00</td> </tr> <tr> <td>Undesignated Fund Balance Anti-Drug 008-2810</td> <td>TO ACCT</td> </tr> <tr> <td>008-4402-56005 Anti-Drug/Prevention/Comm. Crime Prevention</td> <td>\$2,226.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,226.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,226.00	Amount budgeted for this item * (including transfers):	\$2,226.00	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT \$2,226.00	Undesignated Fund Balance Anti-Drug 008-2810	TO ACCT	008-4402-56005 Anti-Drug/Prevention/Comm. Crime Prevention	\$2,226.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R19424, March 28, 2017</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis – 816-881-1415</p>														
<p>REQUEST SUMMARY</p>	<p>Resolution 19424 dated March 28, 2017, authorized an agreement with the Foster Care Adopt to provide anti-drug and anti-violent crime prevention services during 2017, at a cost to the County in the amount of \$29,000.00.</p> <p>Inadvertently, \$2,225.60 of 2017 funds allocated to the agency was not reimbursed prior to closing out the agency's 2017 agreement in the County's Finance system.</p> <p>This ordinance requests that the \$2,225.60 allocated to Foster Care Adopt in 2017 be re-appropriated to provide reimbursement for services the agency rendered during 2017. Additionally, this ordinance requests that the Chief Financial Officer be authorized to issue a check in this amount payable to Foster Care Adopt.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)</p>														

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 6-21-2018
	Finance (Budget Approval): If applicable <i>Mary Rasmussen</i>	Date: 7/2/18
	Division Manager: <i>Jean Peters Baber</i>	Date: 6-25-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Drug Sales Tax Fund Undesignated Fund Balance	<del>\$2,105.00</del> — \$2,226

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

