

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 18966
 Sponsor(s): Dennis Waits
 Date: October 19, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$155,000 within the 2015 Anti-Drug Sales Tax to cover repairs and upgrades to the Jackson County Prosecutor's Office.</u></p>																												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 552 1193 1234"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$155,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$155,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$155,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>Anti Drug Sales Tax</td> <td></td> </tr> <tr> <td>008-4154-56080- Other Professional Services</td> <td>\$155,000</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>Anti Drug Sales Tax</td> <td></td> </tr> <tr> <td>008-4154-56510- Maintenance and Repairs</td> <td>\$48,000</td> </tr> <tr> <td>008-4154-58150- Office Furniture</td> <td>\$40,000</td> </tr> <tr> <td>008-4154-56661- Software Applications</td> <td>2,500</td> </tr> <tr> <td>008-4154-58171- Personal Computer/Accessories</td> <td>\$64,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$155,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$155,000	Amount budgeted for this item * (including transfers):	\$155,000	Source of funding (name of fund) and account code number:		FROM:		Anti Drug Sales Tax		008-4154-56080- Other Professional Services	\$155,000	TO:		Anti Drug Sales Tax		008-4154-56510- Maintenance and Repairs	\$48,000	008-4154-58150- Office Furniture	\$40,000	008-4154-56661- Software Applications	2,500	008-4154-58171- Personal Computer/Accessories	\$64,500
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																												
REQUEST SUMMARY	<p>This resolution requests the transfer of estimated savings in other professional services to cover repairs and upgrades to the Jackson County Prosecutor's Office conference room and several offices located on the 7M Floor in the Jackson County Courthouse. Facility upgrades are necessary for both office staff and victims of</p>																												

	crimes, i.e. sex crimes, domestic violence, etc. Additionally, it provides necessary upgrades to hardware and software applications for prosecutors and support staff which is dated and no longer functional in supporting operational needs.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>10/2/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>10/6/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>10/13/15</i>
	County Counselor's Office	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

PC# 41542015001

Date: October 6, 2015

RES # 18966

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Anti Drug Sales Tax Fund - 008</u>			
<u>4154 - Prosecuting Att - Deferred Pros</u>	<u>56080 - Other Professional Services</u>	<u>155,000</u>	
<u>4154 - Prosecuting Att - Deferred Pros</u>	<u>56510 - Maint & Repair Buildings</u>		<u>48,000</u>
<u>4154 - Prosecuting Att - Deferred Pros</u>	<u>56661 - Software Purchase</u>		<u>2,500</u>
<u>4154 - Prosecuting Att - Deferred Pros</u>	<u>58150 - Office Furniture & Fixtures</u>		<u>40,000</u>
<u>4154 - Prosecuting Att - Deferred Pros</u>	<u>58171 - Personal Computers/ Access.</u>		<u>64,500</u>
 	 	<u>155,000</u>	<u>155,000</u>

Budgeting 



World Wide Technology, Inc.

Sales Quotation	Submitted By	Submitted To
Quote Number: 4077706.1 SOM - PVC - ST C211034001 Customer: Jackson County, MO Quote Date: 10/01/2015	Gonzalez, Andrew M P: (314) 919-1435 Andrew.Gonzalez@wwt.com	Michael Lear P: 816-881-3153 mlear@jacksongov.org

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	704235244	DELL	Call	15	\$799.00	\$11,985.00
Description: Latitude 15 5000 (5550) N/A						
2	318-2870	DELL	Call	15	\$51.99	\$779.85
Description: EXTERNAL ULTRA SLIM DVD RW DISC PROD SPCL SOURCING SEE NOTES						
3	331-6304	DELL	Call	15	\$93.00	\$1,395.00
Description: Dell-IMSSourcing NEW F/S E-Port Plus Port Replicator with USB 3.0 SPECIAL SOURCING SEE NOTES						
4	460-BBLR	DELL	Call	15	\$22.00	\$330.00
Description: Carrying Case - Including Storage Space N/A						
Subtotal:						\$14,489.85

5	EZD3TDVDLGB	EZ DUPE	Call	5	\$294.35	\$1,471.75
Description: EZdupe Standalone CD/DVD Duplicator DUPLICATOR BLACK						
6	HDMIMM3HSS	STARTECH COMPUTER	Call	10	\$5.89	\$58.90
Description: StarTech.com 3 ft Slim High Speed HDMI Cable with Ethernet - HDMI - M/M N/A						
7	U2-BRRW-12X	KANGURU	Call	4	\$134.22	\$536.88
Description: U2-BRRW-12X BDR 12X USB 2.0 BLU-RAY PLAYER BURNER						

Totals	
Product Total	\$16,557.38
Maintenance Total	\$0.00
Customer Total	\$16,557.38
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$16,557.38

This quote is WWT Confidential Information.

Seller provides all products and services to Buyer only in accordance with any applicable third party terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract. Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale:

<https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>

R.D. MANN COMMERCIAL CARPET
3200 South 24th Street
Kansas City, Kansas 66101
(913) 261-6800 ~ (913) 261-6881

Res. 18966



9/30/2015

Facilities Management – KC Courthouse
Jackson County Courthouse
415 E 12th Street 3M
Kansas City, MO 64106

Attention: Bryan Nolte

RE: 702M (Sex Crimes and Abuse Unit)

Carpet: Shaw Contract
Style- Color Play
Color- To be determined

Cove Base: Roppe Rubber 4” with toe.
Color: To be determined.

Work Includes: Skim coat and prep after abatement. Installation of new carpet, cove base and reducers where needed.

Total Cost: \$ 12,290.79

- All work bid during normal working hours.
- Customer to empty areas prior to installation.
- Customer to have all areas abated.
- Bid includes floor prep.

Thank you for the opportunity to present our proposal.
Sincerely,

Steve Colgan

R.D. MANN COMMERCIAL CARPET
3200 South 24th Street
Kansas City, Kansas 66101
(913) 261-6800 ~ (913) 261-6881

Res. 18966



9/30/2015

Facilities Management – KC Courthouse
Jackson County Courthouse
415 E 12th Street 3M
Kansas City, MO 64106

Attention: Bryan Nolte

RE: 703M (Sex Crimes and Abuse Unit Alternate Office Areas.)

Carpet: Shaw Contract
Style- Color Play
Color- To be determined

Cove Base: Roppe Rubber 4" with toe.
Color: To be determined.

Work Includes: Skim coat and prep after abatement. Installation of new carpet, cove base and reducers where needed.

Total Cost: \$ 9,951.49

- All work bid during normal working hours.
- Customer to empty areas prior to installation.
- Customer to have all areas abated.
- Bid includes floor prep.

Thank you for the opportunity to present our proposal.
Sincerely,

Steve Colgan

**B&R
INSULATION
INC.**

15001 WEST 101 TERR
LENEXA, KANSAS 66215
(913) 492-1346
FAX (913) 492-5502

March 12, 2015

Mr. Bryan Nolte
Jackson County Public Works
Facilities Mgmt. Division
415 E. 12th St., 3M
Kansas City, MO 64106

Re: 7M Floor Tile

Dear Bryan:

We are pleased to quote a price to remove carpet and asbestos containing tile and mastic from Room 702 and Room 703. The work will be performed after 5:00 PM on Friday and over the weekend. We **will not** be responsible for moving furniture.

For the work: \$23,747.00

The above price includes preparation, removal, disposal, and all applicable fees. Please add \$450.00 per mobilization if you would like third-party clearance air monitoring performed.

All work will be done in strict accordance with all EPA, OSHA, and Missouri Department of Natural Resources regulations.

If you have any questions, please contact me.

Sincerely,
Richard W. Hall

RWH/sr
bnolte@jacksongov.org
7MCarpetFT&M031215



You have saved an eQuote 1018971533709

An eQuote is now saved in your Dell Online Store.
This will be held for 60 days and will expire on 11/14/2015

Your eQuote has been forwarded to:

Emailed to: mlear@jacksongov.org
mohlson@jacksongov.org

To open this eQuote

Navigate to the [Premier Account](#) page.
Sign in to Jackson County, MO
Select eQuote number 1018971533709 from your dashboard or by clicking eQuotes link on your home page.

eQuote Name jackson county
Saved By mlear@jacksongov.org

eQuote Description for Prosecutor
Authorized Buyer Michael Ohlson
Notes/Comments

Shipping Info

Billing Info

eQuote Contents

Quantity	Description	Price
50	OptiPlex 9020 MT CTO	\$69,807.00
	Premier Discount	-\$22,338.50
		<hr/> \$47,468.50

Module	Description	Product Code	Sku	ID
Processor	Intel® Core™ i5-4590 Processor (Quad Core, 6MB, 3.30GHz w/HD4600 Graphics)	I54590	[338-BFIN]	146
Operating System (s)	Windows 7 Professional English/French 64bit (Includes Windows 8.1 Pro license)	DW17P6M	[536-BBBJ]	11
Memory	8GB (2x4GB) 1600MHz DDR3 Memory	8G2D	[370-AAMG]	3
Boot Hard Drives	500GB 3.5inch SATA (7.200 RPM) Hard Drive	500SG7	[400-AANO]	8
Productivity Software	No Office License Included	13TMUI	[630-AABP]	22
Dell Data Protection Encryption Security SW	DDPE Personal Edition License + ProSupport for Software 1 Year	PDPE1Y	[421-9984] [954-3455]	156
Additional Hard Drive	No Additional Hard Drive	NOAHD	[340-ADBJ]	637
Video Cards	Intel® Integrated Graphics	INT	[490-BBFG]	6
Optical Drivers	16X DVD+/-RW	16RWHH	[429-AAED]	16
Keyboard	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black	8KBUS	[580-AAQX]	4
Mouse	Dell MS111 USB Optical Mouse	USBOP	[570-AACR]	12
Monitors	No Monitor Selected	NOMNTR	[480-ABHJ]	5
OptiPlex 9020 Minitower	OptiPlex 9020 Minitower	9MTC	[210-AATM]	1
Chassis Options	OptiPlex 9020 MiniTower up to 85% efficient PSU	MTBRZ2	[329-BCKH]	116
Thermals	Heatsink, Performance, Minitower	THMT9	[412-AAAV]	412
E-Star	No Estar	NOESMRT	[387-BBCG]	122
Low Power Mode	No Bios Required	NOBIOS	[696-BBBC]	38
Chassis intrusion switch	Chassis Intrusion Switch	NTRSN	[461-AAAZ]	289
Systems Management	Intel® vPro Technology Enabled	VPRO	[631-AABI]	49
Processor Branding	Intel® Core™ I5 VPro Label	VICI5	[389-BBWQ]	749
RAID Connectivity	NO RAID	NORAID	[817-BBBN]	1009

1394 FireWire Adapter	NO ADD-IN CONTROLLER CARD, PCI	NOCNTL	[340-ADBJ]	9
Additional Opticals	No Optical Drive	NODD	[429-AAHB]	105
Wireless	No Wireless	NOWRLS	[555-BBFO]	19
Wireless Drivers	No Wireless	NOWRLS	[555-BBFO]	7
Network Card	No Bcom required	NOBCOM	[555-BBKH]	13
ADD-IN Port Cards	No Add On Cards	NOADDIN	[382-BBBZ]	698
Intel Rapid Start Technology and Smart Connect	NO INTEL RESPONSIVE	NOINTR	[551-BBBJ]	346
Power Cord	System Power Cord (English)	US125V	[450-AAOJ]	20
Cables - Multi select	NO ADAPTER	NOADPTR	[470-AAJL]	106
Speakers	Internal Speaker	SPKR	[520-AABP]	18
Optical Software	Cyberlink Media Suite Essentials with Media	CW7SDM	[658-BBVR]	597
Operating System Media	Windows 8.1 English OS Recovery - DVD	M81D6E	[620-AASU]	200013
			[421-4047]	
			[421-9982]	
			[422-0008]	
			[632-BBBZ]	
Non-Microsoft Application Software	Additional Software for Window 7 Downgrade	W7DGRD	[632-BBCB]	1003
			[640-BBDF]	
			[640-BBEV]	
			[658-BBMQ]	
			[658-BBMT]	
			[658-BBNH]	
Diagnostic CD / Diskette	No Diagnostic/Recovery CD media	NORDVD	[340-ABJI]	50
Dell Backup & Recovery	Dell Backup and Recovery Basic (BC)	DBRBSC6	[637-AAAS]	200076
Security Software	No Anti-Virus SW	NOSCRTY	[650-AAHJ]	1014
Digitally Delivered Software	NCR	NOUPGRD	[340-ADBJ]	640
Placemat	No Quick Reference Guide	NOTSH	[340-ABKW]	60
Documentation	No Quick Reference Guide	NOTSH	[340-ABKW]	21
Regulatory Label	Regulatory Label	REGMEX	[389-BCCV]	676

Packaging	Shipping Material for System, Minitower	SHPDAO	[340-ABVE]	465
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Dell Data Protection Endpoint Security Suite	No Dell Data Protection Endpoint Security Suite Software	NODDP	[634-BENZ]	593
Hardware Support Services	3 Years ProSupport with Next Business Day Onsite Service	PN3	[989-3449] [997-6870] [997-6895] [997-6915]	29

eQuote Subtotal	\$47,468.50
Shipping*	\$0.00
Shipping Discount*	\$0.00
Environmental Disposal Fee*	\$0.00

Let's connect.



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