



Jackson County, Missouri

Request for Legislative Action

REQUESTED MEETING DATE: _____ **SPONSOR:** Venessa Huskey

To be completed by the County Counselor's Office:

NUMBER: 5838 **ASSIGNED MEETING DATE:** 03/25/2024

STAFF CONTACT: Deloris Wells **PHONE:** 816-881-4210

EMAIL: Dwells@jacksongov.org

DEPARTMENT: Jackson County Sheriff's Office Detention Center

TITLE: A Resolution appropriating \$200,000, from the undesignated fund balance of the 2024 Grant Fund in acceptance of the Jackson County Sheriff's Office, Detention Center Grant for Mitigation In Confinement Facilities-COVID--19, awarded by Missouri Department of Health and Senior Services, and Authorizing the County Executive to execute a contract for the expenditure of grant funds not to exceed \$200,000.00.

SUMMARY:

A Resolution Authorizing the County Executive to execute the attached contract for the award of grant funding in the amount of \$200,000, for Mitigation in Confinement Facilities-COVID--19, awarded by Missouri Department of Health and Senior Services. The grant will be used to cover the purchase of eight (8) mobile heating cabinets that cost \$6,521.00 each; thirteen (13) heated tray carts that cost \$7,857.60 each; three (3) power washers that cost \$4,299 each; eight (8) auto floor scrubbers that cost \$3,999.00 each. The total expense for this equipment is \$199,201.00. This grant does not require Jackson County to match. An Appropriation is necessary to place the grant funds in the proper spending accounts.

FINANCIAL IMPACT: NO

YES

Amount

Fund

Department

Line-Item Detail

ACTION NEEDED: APPROPRIATE FUNDS

ATTACHMENT(S):

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: March 20, 2024

ORD # 5838

Department / Division	Character/Description	From	To
Grant Fund - 010			
2701 - Corrections Department	45000 - Increase Revenues	200,000	
9999 - Non Specific	32810 - Undesignated Fund Balance		200,000
9999 - Non Specific	32810 - Undesignated Fund Balance	200,000	
2701 - Corrections Department	58170 - Other Equipment		200,000
APPROVED <i>By Sarah Matthes at 1:06 pm, Mar 20, 2024</i>		\$ 400,000	\$ 400,000

Budgeting