

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: August 7, 2024

RES # 21699
eRLA ID #: 24-166

008 Anti-Crime Sales Tax Fund

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
2701 Corrections	56763 Ankle Bracelet Monitoring Services		\$ 100,000	\$ -
2304 Detention Center Pop. Control	57235 Hygiene Products			50,000
2304 Detention Center Pop. Control	57150 Kitchen & Dining Supplies			35,000
2304 Detention Center Pop. Control	56740 Laundry Services			15,000
			<u>\$ 100,000</u>	<u>\$ 100,000</u>

001 General Fund

2701 Corrections	56172 Inmate Transportation Expense		50,000	
2701 Corrections	57150 Kitchen & Dining Supplies			50,000
			<u>\$ 50,000</u>	<u>\$ 50,000</u>

APPROVED

By David Moyer at 2:12 pm, Aug 07, 2024

Budget Office