

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

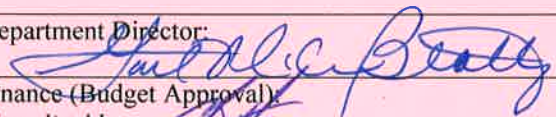
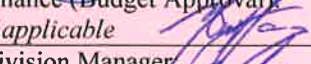

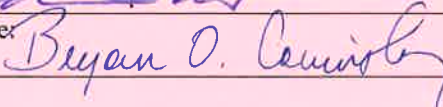
Res/Ord No.: 20245

Sponsor(s): Scott Burnett

Date: September 9, 2019

EXECUTIVE OFFICE

AUG 29 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a budget transfer to address ongoing reassessment needs and other 2019 year-end needs as listed and detailed below.</u></p>																			
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$160,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$160,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM ACCT 045-1902-56080</td> <td>\$160,000</td> </tr> <tr> <td>TO ACCT 045-1902-55030 (overtime salaries)</td> <td>100,000</td> </tr> <tr> <td>045-1902-56110 (postage)</td> <td>50,000</td> </tr> <tr> <td>045-1902-58171 (personal computers/accessories)</td> <td>10,000</td> </tr> <tr> <td></td> <td>\$160,000</td> </tr> </table>	Amount authorized by this legislation this fiscal year:	\$160,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$160,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: FROM ACCT 045-1902-56080	\$160,000	TO ACCT 045-1902-55030 (overtime salaries)	100,000	045-1902-56110 (postage)	50,000	045-1902-58171 (personal computers/accessories)	10,000		\$160,000	
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<p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>																				
<p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>																				
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																			
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Jeph BurroughsScanlon, Deputy Director of Assessment, (816) 881-3256:</p>																			
<p>REQUEST SUMMARY</p>	<p>The Assessment Department is requesting a budget transfer of \$160,000 from the Assessment <u>Other Professional Services</u> line item (56080) in order to address ongoing reassessment needs including Over Time Salaries, Postage and other 2019 year-end needs as listed and detailed above.</p>																			
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																			
<p>ATTACHMENTS</p>																				
<p>REVIEW</p>	<p>Department Director:  Finance (Budget Approval): <i>If applicable</i>  Division Manager:  County Counselor's Office: </p>	<p>Date: 8/28/2019 Date: 8/29/19 Date: 8/29/19 Date: 8/29/19</p>																		

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: August 28, 2019

RES # 20245

Department / Division	Character/Description	From	To
045 Assessment Fund			
1902 Assessment	56080 Other Professional Services	\$ 160,000	\$ -
1902 Assessment	55030 Overtime Salaries	-	100,000
1902 Assessment	56110 Postage	-	50,000
1902 Assessment	58171 Personal Computers/Accessorie	-	10,000
		<u>\$ 160,000</u>	<u>\$ 160,000</u>

 8/28/19
 Budget Officer