

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 18412  
 Sponsor(s): Dan Tarwater  
 Date: February 24, 2014

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug and anti-violence prevention activities and purposes, not to exceed \$50,000.00</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 596 1263 1094"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$50,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$50,000.00</td> </tr> <tr> <td><b>To:</b> 008-2101-56790 Other Contractual Services</td> <td>\$50,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$562,500.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item *:	\$50,000.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$50,000.00	<b>To:</b> 008-2101-56790 Other Contractual Services	\$50,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Res.#18335, December 9, 2013														
CONTACT INFORMATION	RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572														
REQUEST SUMMARY	<p>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug and anti-violence prevention activities and purposes, not to exceed \$50,000.00</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>This program is one of sixteen programs funded by the Anti-Violence Special Initiative approved by the Legislature on December 9, 2013. As the Family Court is considered a department within the county, no contracts are required. This resolution is to authorize the transfer of funds into the appropriate departmental spending accounts to be utilized by the Jackson County Family Court.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Stacey Drouillard</i> Finance (Budget Approval): <i>If applicable Alexander S. Ball</i> Division Manager: <i>Cathy Kelly</i> County Counselor's Office:	Date: <i>2-17-2014</i> Date: <i>2-19-14</i> Date: <i>2-17-14</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County

# COMBAT

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Date: February 13, 2014

To: Cathy Jolly

From: Dave Fleming 

Subject: COMBAT RLA Requests

**Drug Commissioners:**

*Floria Fischer*

*Venessa Maxwell-Lopez*

*Gene Morgan*

*Marva M. Moses*

*Keith Querry*

*Anita Russell*

*Joseph Spalitto, DDS*

*James Witteman, Jr.*

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Attached is a Request for Legislative Action to authorize the transfer of funds for the Anti-Violence Special Initiative program for the Jackson County Family Court. The funding for this program was approved by the Jackson County legislature on December 9, 2013. However, since the Jackson County Family Court operates as a county department, we do not need to do an agreement with them (as authorized by Res. #18335), but will need to do a transfer into the appropriate spending account. The attached legislation will authorize such action.

Let me know if you have any questions or need additional information.

Attachments (2)