

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18290

Sponsor(s): James D. Tindall

Date: October 28, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing a Change order on the County's contract with Tusa Consulting relating to the public safety radio system.</p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 573 1198 978"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,280</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,280</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$17,280</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number; FROM / TO</td> </tr> <tr> <td>FROM: 004-5104-58020 – Buildings/Improvements</td> <td>17,280</td> </tr> <tr> <td>TO: 004-5104-56080 - Other Professional Service</td> <td>17,280</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$17,280	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$17,280	Amount budgeted for this item * (including transfers):	\$17,280	Source of funding (name of fund) and account code number; FROM / TO		FROM: 004-5104-58020 – Buildings/Improvements	17,280	TO: 004-5104-56080 - Other Professional Service	17,280
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4566 (09/16/13)</p> <p>Prior resolutions and (date): 17575 (4/18/11), 17800 (1/30/12), 18155 (04/22/13)</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Amiee Wenson, Senior Administrative Manager 816-881-3073</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>Since 2011, Tusa Consulting has been assisting Jackson County with our efforts to upgrade our Public Safety radio system. Since the contract was executed, the County has acquired a new building for the Sheriff's Department Headquarters which will require relocation of the County's Public Safety Answering Point (PSAP) including dispatch personnel and equipment. Tusa Consulting has offered to provide additional services as outlined in Jackson County Change Order A 10-2013 to oversee radio equipment installation tasks at the new location.</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p>														

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Jackson County Change Order A 10-2013	
REVIEW	Department Director: <i>[Signature]</i>	Date: 10/17/13
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 10-18-13
	Division Manager: <i>[Signature]</i>	Date: 10/24/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	October 21, 2013	PC# _____	RES #	<u>18290</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>	
<b>Special Road and Bridge - 004</b>				
<u>5104 - Non-Departmental</u>	<u>58020 - Buildings/Improvements</u>	<u>17,280</u>		
	<u>56080 - Other Professional Services</u>			<u>17,280</u>

**Fiscal Note:**

This expenditure was included in the Annual Budget.

Date:	October 21, 2013	PC# _____	RES #	
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>	
<b>Special Road and Bridge - 004</b>				<b>Not to Exceed</b>
<u>5104 - Non-Departmental</u>	<u>56080 - Other Professional Services</u>			<u>17,280</u>
<u>Total From Special Road and Bridge Fund</u>				<u>17,280</u>

*Abraham L Ball* 10-21-13  
Budgeting

# JACKSON COUNTY P25 RADIO PROJECT

Change Order: 10-2013

Tasks outside the scope of the current Phase III contract.

TASK	DESCRIPTION	ESTIMATED HOURS	
1	Develop a plan to install temporary P25 digital radios at the Sheriff's Dispatch. Coordinate installation and testing with Motorola and Commenco.	8	\$1,080
2	Support the dispatched towns by arranging for MARC to provide "surplus" mobile radios. Create radio programming templates for the dispatched towns. Coordinate programming and testing at each town once the Oak Grove and Lone Jack sites are operational.	40	\$5,400
3	Coordinate all radio system installation tasks related to the new Sheriff's headquarters (Lakewood): design and installation of radio tower, including any permitting support; relocation of primary VHF base station and FCC licensing modifications; design and layout of new dispatch center.	80	\$10,800
Total Hours		128	

Estimated additional required hours to complete project: 128

Change Order cost: \$17,280

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