

**REQUEST FOR LEGISLATIVE ACTION**

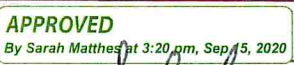
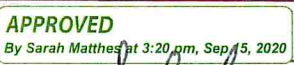
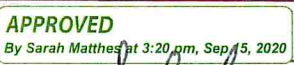
**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20504

Sponsor(s): Charlie Franklin

Date: September 28, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution authorizing a one year no cost extension of the 2017 JAG Grant awarded to Jackson County by the Department of Justice.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$0</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: _____ Estimated Use: _____                  Prior Year Budget (if applicable): _____                  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$0	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	\$0
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Amount budgeted for this item * (including transfers):	\$0										
Source of funding (name of fund) and account code number:	\$0										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 5115 7/16/18                  Prior resolutions and (date): 19569 8/28/17</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Gina Robinson, Chief of Operations 9/14/20</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting a Resolution authorizing a 1 year no cost extension of the 2017 JAG Grant, Award 2017-DJ-BX-0752, awarded to Jackson County by the US Department of Justice. This extension will allow for the continued partial funding of one data/information analyst for the Prosecutor's Office and the contractual services portion of grant funds distributed to the City of Kansas City, MO for the Neighborhood &amp; Services, Graffiti Abatement and Kansas City No Violence Alliance Program Areas. A copy of the DOJ Grant Adjustment Notice authorizing this extension is attached. The grant expires 9/30/21.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>										
<p><b>ATTACHMENTS</b></p>	<p>GAN, GAN Letter to DOJ</p>										
<p><b>REVIEW</b></p>	<table border="1"> <tr> <td>Department Director: <i>Jean Peters Baker</i></td> <td>Date: <i>9/15/20</i></td> </tr> <tr> <td>Finance (Budget Approval):  <i>If applicable</i>  </td> <td>Date: _____</td> </tr> <tr> <td>Division Manager: <i>Ray M. Schutte</i></td> <td>Date: <i>9/21/2020</i></td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Cousley</i></td> <td>Date: <i>9/24/20</i></td> </tr> </table>	Department Director: <i>Jean Peters Baker</i>	Date: <i>9/15/20</i>	Finance (Budget Approval): <i>If applicable</i> 	Date: _____	Division Manager: <i>Ray M. Schutte</i>	Date: <i>9/21/2020</i>	County Counselor's Office: <i>Bryan Cousley</i>	Date: <i>9/24/20</i>		
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- X Funds sufficient for this expenditure were appropriated by Ordinance #5115

- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Change Project Period GAN



[All Active](#)  
[Change Requested](#)



US DEPARTMENT OF JUSTICE  
 OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)

Grantee Information			
<b>Grantee Name:</b>	Jackson County	<b>Project Period:</b>	10/01/2016 - 09/30/2021
<b>Grantee Address:</b>	415 EAST 12TH Street KANSAS CITY, 64106	<b>Program Office:</b>	BJA
<b>Grantee DUNS Number:</b>	07-313-4868	<b>Grant Manager:</b>	Nikisha Love
<b>Grantee EIN:</b>	44-6000524	<b>Application Number(s):</b>	2017-H3171-MO-DJ
<b>Vendor #:</b>	446000526	<b>Award Number:</b>	2017-DJ-BX-0752
<b>Project Title:</b>	Greater Kansas City Crime Prevention Initiatives	<b>Award Amount:</b>	\$526,006.00

Change Project Period			
<b>Current Grant Period:</b>	Month: 47 Day: 29	<b>New Grant Period:</b>	Month: 59 Day: 29
<b>Project Start Date:</b>	10/01/2016	<b>*New Project Start Date:</b>	10/01/2016
<b>Project End Date:</b>	09/30/2020	<b>*New Project End Date:</b>	09/30/2021

**\*Required Justification for Change Project Period:**  
 Jackson County is requesting a one year no cost extension to expand the Jackson County KCNOVA Data and Information Analyst position through 9/30/21. This position was funded by a prior JAG award. Once those funds were expended, JC began

Attachments:			
Filename:	User:	Timestamp:	Action:
17JAG NoCostExt-IC.pdf	cipolla	07/30/2020 8:12 PM	Delete Attachment
2017JAG RevBudget 7-30-2-.pdf	cipolla	07/30/2020 8:13 PM	Delete Attachment
2017 JAG GAN-Letter of Explanation.pdf	cipolla	08/25/2020 12:17 PM	Delete Attachment

**Actions:**

[Printer Friendly Version](#)

Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/10/2020 12:00 PM	View Note
Submitted	PO - Grant Manager	cipolla	08/25/2020 12:19 PM	View Note
Change Requested	EXTERNAL - External User	loveniki	08/12/2020 8:35 PM	View Note
Change Requested	PO - Grant Manager	loveniki	08/12/2020 8:35 PM	View Note
Submitted	PO - Grant Manager	cipolla	07/30/2020 8:13 PM	View Note
Draft	EXTERNAL - External User	cipolla	07/30/2020 8:07 PM	View Note





**FRANK WHITE, JR.**  
**Jackson County Executive**

August 25, 2020

NiKisha L. Love  
State Policy Advisor  
Justice and Mental Health Collaboration Program (JMHCP)  
Drug Courts and JAG SAA State of MN and MO  
Bureau of Justice Assistance, Office of Justice Programs  
US Department of Justice  
810 7th Street, NW  
Washington, DC 20531

Re: Award 2017-DJ-BX-0752  
GAN – Change Project Period

Dear Ms. Love:

Grant Adjustment Notices have been submitted on behalf of Jackson County and the City of Kansas City requesting a One Year No Cost Extension to expand various 2017 JAG Grant funds/program areas currently authorized by Award 2017-DJ-BX-0752. This official request will address each jurisdiction separately.

**Jackson County**

**Project One – Reducing Violent Crime**

**Request:** Jackson County is requesting the expansion of the Jackson County KCNoVA Data and Information Analyst position which is currently funded by Grant Award 2017-DJ-BX-0752.

**Justification:** This position was previously funded by Grant Award 2016-DJ-BX-0996 through its expiration date of 9/30/19. In October 2019, Jackson County began using 2017-DJ-BX-0752 grant funds to support this position. The one year no cost extension will allow for the expansion of this position through 9/30/21.

**Revised Timeline/New Requested End Date: 9/30/21**

**Amount of Federal Funds Remaining: \$22,429.36**

**Approved Grant Project that will be Completed During Extension: Project One-** The Jackson County Prosecutor's Office is committed to reducing violent crime in our community. As part of our efforts towards this goal, the Prosecutor's Office was a founding member of the Kansas City No Violence Alliance (KCNoVA). KCNoVA is a collaborative violence reduction effort that includes law-enforcement agencies, academic researchers, and community groups. KCNoVA's primary focus and initial creation was based upon implementing a focused deterrence project. In 2014, when KCNoVA became operational, our community experienced a notable reduction in violent crime. Specifically, Kansas City realized a 40-year low in homicides. Nonetheless, our city still had the eight worst murder rate among the 50 largest U.S. cities. Then in 2015 and 2016, the homicide rate rebounded and that reduction all but disappeared. Therefore,



our office began to reassess our project's approach by strictly examining our internal success and failures and researching and implementing the ideas and lessons learned from other focus deference projects around the country. This revamped focus, in combination with the insights learned from others, will lead us back to the early signs of improvement that provided a beacon of hope for a community that has consistently held one of the highest per capita murder rates and often led the nation with the highest per capital homicide rate for African Americans.

While traditionally police departments have had the primary responsibility for responding to and reducing crimes, the actions taken by a prosecutor post arrest can multiply the positive effects of an arrest through aggressive and appropriate prosecution, or dilute the effects, by failing to recognize and respond to the significance of a particular defendant's role in criminal activity. Therefore, the retention of two Prosecutors and a Data and Information Analyst is necessary to further the existing and future crime, notably violent-crime, reduction efforts within the Jackson County Prosecutor's Office:

Previously, information acquired through our investigations and prosecutions was not organized centrally or analyzed. Therefore, rather than information being lost amid paper files, the primary function of the Data and Information Analyst will be to convert this information into useable criminal intelligence in the form of data maps, searchable databases and then coordinating with other partners to identify potential crimes trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County.

## **KANSAS CITY**

### **Project One – Equipment & Travel**

**Request:** Kansas City is requesting the expansion and budget modification of Equipment and Travel-Conference Training funds currently funded by Grant Award 2017-DJ-BX-0752.

**Justification:** Due to COVID-19, City of Kansas City cancelled all non-essential travel. Therefore, they are requesting funds allocated for travel be re-programmed to equipment to purchase additional illegal dumping surveillance cameras. The one year no cost extension will allow for the expansion of this project through 9/30/21.

**Revised Timeline/New Requested End Date:** 9/30/21

**Amount of Federal Funds Remaining:** \$6,222.00

### **Approved Grant Project that will be Completed During Extension: Neighborhood Services**

- Abandoned properties, property maintenance code violations, unabated weeds, stray animals, and other nuisance violations and are indicators which facilitate the disinvestment in communities and neighborhoods. The downturn in the economy has led to an overflow of vacant and abandoned properties and stray animals which pose a risk to the health and safety of the public. Code enforcement and staff from Regulated Industries address these risk factors and are vital to improving public safety and enhancing the quality of life of community members.

The Code Enforcement Officer will perform inspections and enforcement functions, respond to complaints of nuisance code or property maintenance code violations, attempt to obtain voluntary compliance from homeowners and issue tickets or administrative citations to those who refuse to comply. The officer will also perform dangerous building monitoring, secure properties that have

been left open to entry and perform nuisance abatement when property owners fail to maintain their property for weed or trash violations.

Neighborhood Preservation Professional Development and Regulated Industries Professional Development: JAG funds will be used to ensure the Neighborhood Preservation Code Enforcement Officer and Regulated Industries staff receive proper training to maintain neighborhood livability and to enforce various codes that promote public safety in the community.

**Project Two- Graffiti Abatement**

**Request:** Kansas City is requesting the expansion of graffiti abatement program/funds currently funded by Grant Award 2017-DJ-BX-0752.

**Justification:** Due to COVID-19, City of Kansas City had difficulty hiring staff and experienced delays in receiving materials for the program. The one year no cost extension will allow for the expansion of this program through 9/30/21.

**Revised Timeline/New Requested End Date:** 9/30/21

**Amount of Federal Funds Remaining:** \$51,727.00

**Approved Grant Project that will be Completed During Extension: Graffiti** - The sight of graffiti and tagging along Prospect Avenue and in many parts of our city is common. The City does not have a program that will remove graffiti for residents, so residents and businesses are on their own to remove graffiti. Much of the graffiti goes unreported and therefore not acted upon. Business owners along the thoroughfares have closed their store because of the repeated tagging on their building. Local businesses experience a drain on their resources when they must pay fines from a codes violation and on contractors to remove graffiti. To make matters worse, a large number of buildings along Prospect are vacant or abandoned.

Unattended properties attract additional vandalism, loitering, and other criminal acts. Vacant buildings can become havens for trash, stray animals, squatters, and criminals. Vacant properties are also more likely to be vandalized or burned to the ground, and theft from vacant properties is less likely to be reported. Moreover, as residents perceive a rise in crime, they modify their behavior by avoiding social interactions near the unattended property or by moving out of the neighborhood, further reducing informal social controls, and fostering more crime.

**Project Three- Kansas City No Violence Alliance (KCNoVA)**

**Request:** Kansas City is requesting the expansion of KCNoVA program/funds currently funded by Grant Award 2017-DJ-BX-0752. Kansas City is also requesting funds allocated for the 3<sup>rd</sup> and unfilled KCNoVA social services worker position be split between the 2 filled positions.

**Justification:** The two filled positions were previously funded by Grant Award 2016-DJ-BX-0996 through its expiration date of 9/30/19. City of Kansas City has begun using 2017-DJ-BX-0752 grant funds to support these positions. The one year no cost extension will allow for the expansion of two positions through 9/30/21.

**Revised Timeline/New Requested End Date:** 9/30/21

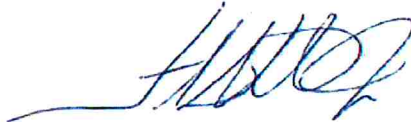
**Amount of Federal Funds Remaining:** \$100,000.00

**Approved Grant Project that will be Completed During Extension: KCNoVA** - The Kansas City Police Department participates in the Kansas City No Violence Alliance (KC NoVA), a multi-agency partnership between local law enforcement, public sector, research and community development organizations dedicated to reducing the incidence of violent crime and disorder in Kansas City, Missouri through the use of a "focused deterrence" approach. Each of these partners brings a record of engaging the community and delivering results on issues related to community safety and neighborhood revitalization. Other partners currently committed to KCNoVA are: the City of Kansas City, Missouri (including the City Prosecutor's Office); the Jackson County Prosecuting Attorney's Office; the Kansas City Metropolitan Crime Commission; the Health Care Foundation of Greater Kansas City, the Local Initiatives Support Corporation (LISC); the Metropolitan Organization for Racial and Economic Equity; the Missouri Board of Probation and Parole (Western Division); the University of Missouri - Kansas City, and the United States Attorney for the Western District of Missouri.

Arts Tech, a nonprofit organization, serves as the fiscal agent for this partnership and manages the social services component of KCNoVA. The Social Service component of the KC Nova project focuses on advocacy by eliminating barriers that would keep participants from being successful in their communities. Social Case Workers will collaborate closely with law enforcement project leadership, Missouri Probation and Parole, Jackson County Prosecutor's Office and community direct service organizations and agencies. This takes place primarily in the Client Advocate Center of the Jackson County Prosecutor's Office.

If you have any further questions, please contact Tina Wise at 816-881-3116.

Sincerely,

A handwritten signature in blue ink, appearing to read "Frank White, Jr.", with a long horizontal flourish extending to the left.

Frank White, Jr.  
Jackson County Executive

**REVISED BUDGET  
2017 JAG GRANT**

7-30-20

**The County of Jackson (\$231,443.00)**

***Project 1: Problem Solving Courts, Violence-Violent Crime***

2 Assistant Prosecutors Salary and benefits	\$149,159.00
KC NoVA Data and Information Analyst Salary and benefits (portion)	\$60,935.00
Assistant Prosecutor/Diversion Manager Salary (portion)	\$21,349.00
<b>Total:</b>	<b>\$231,443.00</b>

**The City of Kansas City (\$247,222.00)**

***Project 1: Canines, Community Based Programs, Conferences and Training, Crime Prevention***

Code Enforcement Officer Salary (portion)	\$25,000.00
20 Illegal Dump Cameras	\$6,222.00
Neighborhood Preservation Code Enforcement Officer and Regulated Industries staff – Conference/Training	\$0.00
<b>Total</b>	<b>\$31,222.00</b>

***Project 2: Community Based Program, Graffiti, Reentry***

Second Chance Program Director Salary	\$40,000.00
Graffiti Abatement Lead Foreman - Salary	\$24,960.00
2 Graffiti Abatement Technicians - Salary	\$19,200.00
Equipment 2 – tablets, paint sprayers, dump trailer, 5 scouting cameras	\$2,305.00
Supplies-paint, chemicals, clipper, loppers, mask, gloves	\$2,124.00
Other – printing, mileage	\$1,320.00
Adopt A Street Coordinator Salary (portion)	\$13,950.00
Adopt A Street Administrator Salary (portion)	\$10,323.00
Other- Signage plus installation	\$1,818.00
<b>Total</b>	<b>\$116,000.00</b>

***Project 3: Community Based Programs, Community Policing***

2 KC NoVA Social Service Case Workers Salary (portion)	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>

**The City of Independence (\$47,341.00)**

***Project 1: Equipment, System Improvements***

34 Tasers with holster, battery and hybrid cartridges	\$47,341.00
<b>Total:</b>	<b>\$47,341.00</b>

**Total Budget for all projects: \$526,006.00**