

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18776

Sponsor(s): Crystal Williams

Date: March 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing a transfer in the amount of \$26,145 within the Health Fund and authorizing the Director of Finance to make a payment to Mid America Regional Council in the amount of \$26,145.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 579 1187 1045"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,145</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26,145</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$26,145</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>002-5102-56790 – Health, Non-departmental, Other Contractual Services</td> <td>\$26,145</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>002-5102-56080 – Health, Non-departmental, Other Professional Services</td> <td>\$26,145</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$26,145	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$26,145	Amount budgeted for this item * (including transfers):	\$26,145	Source of funding (name of fund) and account code number		FROM:		002-5102-56790 – Health, Non-departmental, Other Contractual Services	\$26,145	TO:		002-5102-56080 – Health, Non-departmental, Other Professional Services	\$26,145
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Debbie Ball, Budget Officer 881-3851</p>																		
<p>REQUEST SUMMARY</p>	<p>This payment represents Jackson County's share of a cooperative funding strategy to assist the region in sustaining important homeland security and emergency services capabilities. This contribution will help continue the work of the Regional Homeland Security Coordinating Committee in preserving one of the best emergency preparedness and response systems of any metropolitan area in the nation. The priorities include the upkeep of regional plans, conducting training and exercises, sustaining information sharing systems and maintain critical equipment for specialty teams (bomb squads, enhanced tactical hazmat and technical rescue).</p>																		

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Mike Curry</i>	Date: <i>3/23/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>3/13/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>3/24/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: March 13, 2015

RES # 18776

Department / Division	Character/Description	From	To
Health Fund - 002			
5102 - Non-departmental	56790 - Other Contractual	26,145	
	56080 - Other Professional Services		26,145
		26,145	26,145

Mary Rasmussen
Budgeting

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



MAR - 9 2015

February 25, 2015

Mr. Michael Sanders
County Executive
Jackson County, MO - Executive Office
415 E 12th St
Kansas City, MO 64106

Dear Mr. Sanders,

Enclosed is an invoice in the amount of \$26,145 for your jurisdiction's share of a cooperative funding strategy to assist the region in sustaining important homeland security and emergency services capabilities. As you may be aware, federal homeland security funds allocated to the Kansas City region have diminished significantly in recent years, jeopardizing our ability to maintain core competencies and assets developed to prevent, protect, respond to and recover from emergency events. Last fall, the Mid-America Regional Council sent information to area communities and organizations asking for their support of a three-year funding plan. A copy of the funding plan is enclosed for your reference. If your entity currently contributes to specific emergency services programs and projects (i.e., MERS, MARCER, MOHAKCA, etc.) the amount involved under this plan replaces those contributions.

Over the past few months, we've heard from your professional staff and others about the importance of maintaining our regional network of support in order to stand ready to respond. Your contribution will help continue the work of the Regional Homeland Security Coordinating Committee (RHSCC) in preserving one of the best emergency preparedness and response systems of any metropolitan area in the nation. Our top priorities include the upkeep of regional plans, conducting training and exercises, sustaining information sharing systems and maintaining critical equipment for specialty teams (bomb squads, enhanced tactical, hazmat and technical rescue). We've enclosed additional information about each of these capabilities with this letter.

We appreciate your support and involvement in the RHSCC's efforts to create a safer, more prepared region and look forward to continuing to work together to reduce risks and maintain necessary capabilities. Please do not hesitate to call Marlene Nagel, Community Development Department Director at 816-701-8218, or Erin Lynch, Emergency Services and Homeland Security Program Director, 816-701-8390, if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Warm", is written over the typed name.

David A. Warm
Executive Director

Enclosures

cc: Mr. Mike Curry
Mr. Calvin Williford Chief of Staff

Chair
Curt Skoog
Councilmember
Overland Park, Kansas

1st Vice Chair
Carol Suter
Councilmember
Gladstone, Missouri

2nd Vice Chair
Ed Eilert
Commission Chairman
Johnson County, Kansas

Treasurer
Beverlee Roper
Commissioner
Platte County, Missouri

Secretary
Randy Rhoads
Mayor
Lee's Summit, Missouri

Executive Director
David A. Warm



Mid-America Regional Council

Remit To:
600 Broadway Suite 200
Kansas City, MO 64105-1659
Phone: (816) 474-4240
Fax: (816) 421-7758

Invoice	D-I-0002113
Date	2/19/2015
Grant No.	12800
Page	1

Bill To:

Jackson County, MO County Executive Michael Sanders 415 E 12th St Kansas City MO 64106
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Return one copy with payment.

Purchase Order No.	Customer ID	MARC Contact	Payment Terms	Master No.
	ES JACKSON CO		Due on Receipt	6,568
Item Number	Description	Ext. Price		
12800 - FY 2015	Local Contribution for RHSCC Emergency Services Regional Capabilities - 2015	\$26,145.00		
		COPY		
		Subtotal	\$26,145.00	
		Misc	\$0.00	
		Total	\$26,145.00	