

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 5126
 Sponsor(s): Alfred Jordan
 Date: August 6, 2018

JUL 30 2018

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|---|--|--|---|--------------|---|-------------------|--|-------------------|--|-------|--|--|
| SUBJECT | Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u> | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1" data-bbox="358 411 1520 653"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$292,967.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$292,967.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 292,967.00 TO ACCT 010-2140 292,967.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37 | | Amount authorized by this legislation this fiscal year: | \$292,967.00 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$292,967.00 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 010-2810 292,967.00 TO ACCT 010-2140 292,967.00 |
| Amount authorized by this legislation this fiscal year: | \$292,967.00 | | | | | | | | | | | |
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| Total amount authorized after this legislative action: | \$292,967.00 | | | | | | | | | | | |
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| Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 010-2810 292,967.00 TO ACCT 010-2140 292,967.00 | | | | | | | | | | | |
| PRIOR LEGISLATION | Prior ordinances and (date): 5002 Dated 08/17/17 Prior resolutions and (date): | | | | | | | | | | | |
| CONTACT INFORMATION | RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775 | | | | | | | | | | | |
| REQUEST SUMMARY | This is a request to appropriate \$292,967.00 from the 2018 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2018 through June 30, 2019. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services. Please appropriate the \$292,967 into the accounts listed below: 55010 Regular Salaries \$ 191,781.00 55040 FICA 14,671.00 55050 Pention 25,776.00 55060 Ins Benefits 22,417.00 56860 Restitution 28,079.00 57230 Operating Supplies 10,243.00 | | | | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | |
| ATTACHMENTS | | | | | | | | | | | | |
| REVIEW | <table border="1" data-bbox="342 1692 1531 1938"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td>Date: 07/24/18</td> </tr> <tr> <td>Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i></td> <td>Date: 07/24/18</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | | Department Director: | Date: | Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> | Date: 07/24/18 | Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> | Date: 07/24/18 | County Counselor's Office: | Date: | | |
| Department Director: | Date: | | | | | | | | | | | |
| Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> | Date: 07/24/18 | | | | | | | | | | | |
| Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> | Date: 07/24/18 | | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | | |

*Sam M...
7/30/18*

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---------------------------|-----------------------|
| 010-2810 | Undesignated Fund Balance | \$ 292,967.00 |
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 30, 2018

ORD # 5126

| Department / Division | Character/Description | From | To |
|---------------------------------|----------------------------|---------|---------|
| Grant Fund - 010 | | | |
| 2140 - Juvenile Court Diversion | 45915 - Increase Revenues | 292,967 | |
| 2810 | Undesignated Fund Balance | | 292,967 |
| 2810 | Undesignated Fund Balance | 292,967 | |
| 2140 - Juvenile Court Diversion | 55010 - Regular Salary | | 191,781 |
| 2140 - Juvenile Court Diversion | 55040 - FICA | | 14,671 |
| 2140 - Juvenile Court Diversion | 55050 - Pension | | 25,776 |
| 2140 - Juvenile Court Diversion | 55060 - Insurance | | 22,417 |
| 2140 - Juvenile Court Diversion | 56860 - Restitution | | 28,079 |
| 2140 - Juvenile Court Diversion | 57230 - Operating Supplies | | 10,243 |
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7/30/18
 Budgeting



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description:
Juvenile Court Diversion
Amendment Description:
FY19 Renewal

Contract #: **ER172-17012**

Amendment # **004**

Amendment Date: **July 23, 2018**

Contractor Information:

Contractor Name: **16th Judicial Circuit**
Mailing Address: **415 East 12th Street**
City, State Zip: **Kansas City, MO 64106**

The above referenced contract between **16th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2018 through June 30, 2019.
2. This renewal is for the same budget as the original base contract.
3. This amendment shall be effective July 1, 2018. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

*The signature of the contractor is not required on this document.*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

KM

**July 23, 2018**

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date