

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN RESOLUTION** transferring \$5,831.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Cooperative Agreement with the Kansas City Metropolitan Crime Commission of Kansas City, MO, for the furnishing of a fiscal agent for the Prosecuting Attorney's Office's No Violence Alliance Project, at a cost to the County not to exceed \$5,831.00.

**RESOLUTION NO. 18121**, March 18, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, by Resolution 18036, dated November 27, 2012, the Legislature authorized an agreement for the Prosecuting Attorney's Office's No Violence Alliance Project (No VA), a collaborative initiative between key law enforcement leaders in Kansas City to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, the Prosecuting Attorney's Office recommends a Cooperative Agreement with the Kansas City Metropolitan Crime Commission for the furnishing of a fiscal agent to perform administrative services in connection with the NoVA Project, at a cost to the County not to exceed \$5,831.00; and,

WHEREAS, the fiscal agent will lead and guide the caseworkers needed to coordinate social service resource delivery and case management for NoVA clients; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfers; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor Community Crime/Drug Prevention			
008-4156	56798 – Grant Match	\$5,831	
008-4156	56789 – Outside Agency Funding		\$5,831

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute a Cooperative Agreement with the Kansas City Metropolitan Crime Commission at a cost to the County not to exceed \$5,831.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Haden  
Chief Deputy County Counselor

W. Stephen Gray  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18121 of March 18, 2013, was duly passed on March 18, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

3/18/13  
Date

Mary Jo Spino  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Prosecutor's Community Crime/Drug Prevention  
Grant Match  
NOT TO EXCEED: \$5,831.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4156 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Prosecutor's Community Crime/Drug Prevention  
Outside Agency Funding  
NOT TO EXCEED: \$5,831.00

March 13, 2013  
Date

W. Stephen Gray  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18121

Sponsor(s): Dan Tarwater

Date: March 18, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a Resolution authorizing the County Executive to enter into an Agreement with the Kansas City Metropolitan Crime Commission and the transfer of funds</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,831.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,831.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match</td> <td>FROM ACCT \$5,831.00</td> </tr> <tr> <td>TO 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; <del>56770</del> – 56789 <del>Administrative Services Fee</del> <i>Outside Agency Funding</i></td> <td>\$5,831.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b>  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$5,831.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,831.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match	FROM ACCT \$5,831.00	TO 008 Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; <del>56770</del> – 56789 <del>Administrative Services Fee</del> <i>Outside Agency Funding</i>	\$5,831.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date): 18036 12/12</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Jean Peters Baker, 3/6/13</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting authorization for the County Executive to enter into an Agreement with the Kansas City Metropolitan Crime Commission in the amount of \$5,831.00. Contact person for the Kansas City Metropolitan Crime Commission is Barry Mayer, 3100 Broadway, Suite 226, Kansas City, Missouri 64111.</p> <p>As the designated fiscal agent for the NoVA Project, KCMCC will perform administrative services in connection with the NoVA Chief Social Services Supervisor contract. Funds represent 10% of the fiscal agent cost to KCMCC.</p> <p>Term of this agreement is 1/1/13 – 12/31/13. Quarterly payments</p> <p>Please transfer \$5,831.00 from 008-4156-56798 and allocate as follows:          008-4156-<del>56770</del> <sup>56789</sup> <i>Outside Agency Funding</i> Administrative Services Fee \$5,831.00</p>														

*SM*  
3/7/13

*SM*  
3/7/13

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Sean Peters Baker</i>	Date: <i>3/10/13</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>3/7/13</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/2/13</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56798	Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; Grant Match	\$5,831.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 7, 2013 Res/Ord No. 18121

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Anti-Drug Sales Tax Fund - 008</b>			
<u>4156 - Pros Comm Crim/Drug Prev P</u>	<u>56798 - Grant Match</u>	<u>5,831</u>	<u></u>
<u>4156 - Pros Comm Crim/Drug Prev P</u>	<u>56789 - Outside Agency Funding</u>	<u></u>	<u>5,831</u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u>Total</u>	<u>5,831</u>	<u>5,831</u>

Funds sufficient for this expenditure were included in the annual budget

<u></u>	<u></u>	<u></u>	<u>Not to Exceed</u>
<b>Anti-Drug Sales Tax Fund - 008</b>			
<u>4156 - Pros Comm Crim/Drug Prev P</u>	<u>56789 - Outside Agency Funding</u>	<u></u>	<u>5,831</u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u>Total</u>	<u></u>	<u>5,831</u>

*Sarah Matthes* 3/7/13  
Budgeting



The Kansas City Metropolitan Crime Commission  
A Citizens Crime Commission  
Since 1949

3100 Broadway, Suite 226  
Kansas City, MO 64111  
Phone 816-960-6800 Fax 816-960-6808  
www.kc-crime.org

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March 15, 2013

Jean Peters-Baker  
Jackson County Prosecutor's Office  
415 E. 12<sup>th</sup> Street, 11<sup>th</sup> Floor  
Kansas City, MO 64106

Dear Ms. Peters-Baker,

As fiscal agent for the NoVA Project, we were proud to assist in the selection process and hiring of the new NoVA Social Services Supervisor, Ms. Theresa Britt-Lewis. We have successfully processed the \$58,311 made available by Jackson County and have in place an employment contract with Ms. Britt-Lewis. As you are aware, the fiscal agent costs to the Crime Commission (KCMCC) are 10% of the total or \$5,831. We'd like to request payments be made quarterly for these services @ \$1,457.75 per quarter beginning as soon as possible for the first quarter January-March 2013.

Sincerely,

Barry C. Mayer, Vice President



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ALVIN BROOKS

November 19, 2012

Ms. Jean Peters-Baker  
Jackson County Prosecutor's Office  
415 East 12<sup>th</sup> Street, 11<sup>th</sup> Floor  
Kansas City, Missouri 64106

Dear Ms. Peters-Baker,

Please accept this letter of support for pursuit of funding for the NoVA project. The Kansas City Metropolitan Crime Commission (KCMCC) is the designated fiscal agent for this anti-violent crime initiative.

There is a critical need to select and hire a qualified supervisor to lead and guide the caseworkers needed to coordinate social service resource delivery and case management for NoVA clients.

The KC Local Initiatives Support Corporation (LISC) has awarded a grant to the NoVA project but is strongly encouraging matching dollars be sought from participating agencies. There is a need for annual salary and FICA costs to be reimbursed to KCMCC for this position from Jackson County as a participating agency.

The Crime Commission agrees to participate in the advertising, selection and employment of the best candidate who would be immediately assigned to the Client Advocacy Center located on the 10<sup>th</sup> Floor of the Jackson County Courthouse. The Crime Commission would rely on our knowledge and expertise in the field of reentry through our current Second Chance Program to help make this selection and appointment.

If you have any questions, please do not hesitate to contact myself, or Richard Easley, KCMCC President.

Sincerely,

Barry C. Mayer, Vice President  
Kansas City Metropolitan Crime Commission