

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$160,000.00 within the 2012 Grant Fund in modification of the 2009 Recovery Act Justice Assistance Grant received from the U.S. Department of Justice.

**RESOLUTION NO. 17992** , October 8, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, by Ordinance 4164, dated October 26, 2009, the Legislature did authorize the acceptance of the 2009 Recovery Act Justice Assistance Grant (JAG) for use by the Jackson County Prosecuting Attorney's Office to provide funding for salaries and benefits for employees for the Jackson County Drug Court and Re-Entry Pilot Program; and,

WHEREAS, by Resolution 17877, dated April 16, 2012, the Legislature did authorize the extension of the 2009 Recovery Act JAG through June 30, 2013; and,

WHEREAS, the Prosecuting Attorney's Office desires to reallocate funds from professional services to provide for funding salary and benefits for employees within the its office; and,

WHEREAS, the U.S. Department of Justice has approved this reallocation; and,

WHEREAS, a transfer is necessary to place funds in the appropriate spending accounts; and,

accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2009 JAG Recovery			
010-4141	56080 – Other Professional Svcs	\$160,000	
010-4141	55010 – Regular Salaries		\$113,820
010-4141	55040 - FICA		\$ 7,493
010-4141	55050 - Pension		\$ 17,746
010-4141	55060 - Insurance		\$ 20,941

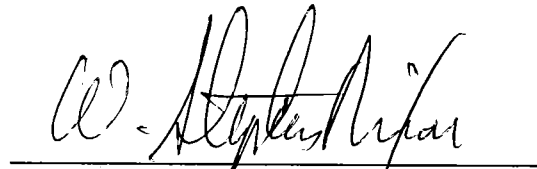
and,

BE IT FURTHER RESOLVED that the County Executive and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

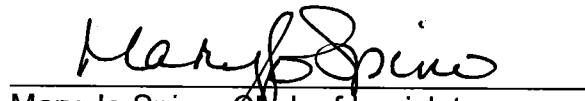
  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 17992 of October 8, 2012, was duly passed on October 8, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 1  
Abstaining 0 Absent 0

10-8-12  
Date

  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 010 4141 56080  
ACCOUNT TITLE: Grant Fund  
2009 JAG Recovery  
Other Professional Services  
NOT TO EXCEED: \$160,000.00

October 3, 2012  
Date

  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 17992

Sponsor(s): James D. Tindall

Date: Oct. 8, 2012

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of funds within the 2009 Recovery JAG Grant awarded to Jackson County by the Department of Justice.</u></p>												
<p>BUDGET INFORMATION  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width: 20%; text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal yea</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>FROM</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      56080 – Other Professional Services</p> </td> <td style="width: 50%; vertical-align: top;"> <p>FROM ACCT</p> <p>010-4141-56080                      \$160,000</p> </td> </tr> <tr> <td style="vertical-align: top;"> <p>TO</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55010 – Regular Salary</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55040 – FICA</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55050 – Pension</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55060 – Insurance</p> </td> <td style="vertical-align: top;"> <p>TO ACCT</p> <p>010-4141-55010                      \$113,820</p> <p>010-4141-55040                      \$7,493</p> <p>010-4141-55050                      \$17,746</p> <p>010-4141-55060                      \$20,941</p> </td> </tr> </table>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal yea	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	<p>FROM</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      56080 – Other Professional Services</p>	<p>FROM ACCT</p> <p>010-4141-56080                      \$160,000</p>	<p>TO</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55010 – Regular Salary</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55040 – FICA</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55050 – Pension</p> <p><del>010</del>  <del>038</del> – Anti Drug Grant Fund; 4141 - JAG 09 Grant;                      55060 – Insurance</p>	<p>TO ACCT</p> <p>010-4141-55010                      \$113,820</p> <p>010-4141-55040                      \$7,493</p> <p>010-4141-55050                      \$17,746</p> <p>010-4141-55060                      \$20,941</p>
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<p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>													
<p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____                  Prior Year Actual Amount Spent (if applicable): _____</p>													

*SM  
10/2/12*

PRIOR LEGISLATION	Prior ordinances and (date): 41604 10/09 Prior resolutions and (date): 17877 4/12									
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Baker 9/20/12									
REQUEST SUMMARY	<p>Requesting an ordinance to transfer funds within the 2009 Recovery JAG Grant awarded by the Department of Justice. This transfer will provide funding for salary and benefits for the employees of the Prosecuting Attorney's Office through the expiration date of June 30, 2013. A copy of the Grant Adjustment Notice authorizing this transfer is attached.</p> <p>Please transfer \$160,000 from <del>038</del><sup>DIO</sup>-4141-56080 into:</p> <table border="0"> <tr> <td><del>038</del><sup>DIO</sup>-4141-55010 salary</td> <td>\$113,820</td> </tr> <tr> <td><del>038</del><sup>DIO</sup>-4141-55040 fica</td> <td>\$7,493</td> </tr> <tr> <td><del>038</del><sup>DIO</sup>-4141-55050 pension</td> <td>\$17,746</td> </tr> <tr> <td><del>038</del><sup>DIO</sup>-4141-55060 insurance</td> <td>\$20,941</td> </tr> </table>		<del>038</del> <sup>DIO</sup> -4141-55010 salary	\$113,820	<del>038</del> <sup>DIO</sup> -4141-55040 fica	\$7,493	<del>038</del> <sup>DIO</sup> -4141-55050 pension	\$17,746	<del>038</del> <sup>DIO</sup> -4141-55060 insurance	\$20,941
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)									
ATTACHMENTS										
REVIEW	Department Director: <i>Jean Peters Baker</i> Finance (Budget Approval): <i>Jacal M...</i> If applicable Division Manager: <i>[Signature]</i> County Counselor's Office: <i>[Signature]</i>	Date: 9-26-12 Date: 10/2/12 Date: 10/2/12 Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this ~~appropriation~~<sup>transfer</sup> are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
038-4141-55010 DIO 56080	Anti Drug Grant Fund - JAG 09 Grant; Regular Salary Other Professional	\$113,820 160,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Tina M. Wise

**From:** Phillip Cridlebaugh [Phillip.Cridlebaugh@kcmo.org]  
**Sent:** Monday, August 15, 2011 8:52 AM  
**To:** Tina M. Wise  
**Subject:** RE: Grant Adjustment

### Grantee Information

<b>Grantee Name:</b>	City of Kansas City	<b>Project Period:</b>	03/01/2009 - 02/28/2013	<b>GAN Number:</b>	004
<b>Grantee Address:</b>	414 EAST 12TH STREET KANSAS CITY, 64106	<b>Program Office:</b>	BJA	<b>Date:</b>	08/15/2011
<b>Grantee DUNS Number:</b>	07-313-4231	<b>Grant Manager:</b>	Veronica Munson		
<b>Grantee EIN:</b>	44-6000201	<b>Application Number(s):</b>	2009-G8011-MO-SB		
<b>Vendor #:</b>	446000201	<b>Award Number:</b>	2009-SB-B9-2900		
<b>Project Title:</b>	FY 2009 Recovery Act Justice Assistance Grant Program	<b>Award Amount:</b>	\$4,345,677.00		

### Change Project Scope

#### \*Scope Change Types

Altering programmatic activities	Altering the purpose of the project
Changing the project site	Change in organization with primary responsibility for implementation of grant
Contracting out, sub-granting or otherwise obtaining the services of a third party to perform activities that are central to the purpose of the award	Other (Please enter type of scope change below)

\*Required Justification for Change Project Scope:

#### Attachments:

Filename:	User:	Timestamp:
Program NarrativesJAG2009 REC.doc	GMSGrants	07/27/2011 10:30 AM
Revised 09 Rec Jag budget.doc	GMSGrants	07/27/2011 10:30 AM

### Print

#### Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	vinesl	08/15/2011 9:39 AM
Approved-GM	PO - GAN 1st Line Supervisor	munsonv	08/10/2011 9:55 AM
Submitted	PO - Grant Manager	GMSGrants	07/27/2011 10:30 AM
Change Requested	PO - Grant Manager	munsonv	07/14/2011 10:10 AM
Change Requested	EXTERNAL - External User	munsonv	07/14/2011 10:10 AM
Submitted	PO - Grant Manager	GMSGrants	07/11/2011 9:44 AM
Change Requested	PO - Grant Manager	munsonv	07/06/2011 9:43 AM

8/15/2011

Change Requested	EXTERNAL - External User	munsonv	07/06/2011 9:43 AM
Submitted	PO - Grant Manager	GMSGrants	07/01/2011 4:44 PM

Phillip Cridlebaugh  
Senior Accountant  
Neighborhood & Community Services  
(816) 513-3203

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**From:** Tina M. Wise [mailto:TWise@jacksongov.org]  
**Sent:** Wednesday, August 10, 2011 10:17 AM  
**To:** Phillip Cridlebaugh  
**Subject:** RE: Grant Adjustment

Please send me a copy of the GAN approval from DOJ website once it appears in the GMS system for my file.  
Thanks Phil.

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**From:** Phillip Cridlebaugh [mailto:Phillip.Cridlebaugh@kcmo.org]  
**Sent:** Wednesday, August 10, 2011 10:06 AM  
**To:** Tina M. Wise  
**Subject:** FW: Grant Adjustment

It is still showing submitted in GMS but I imagine there could be a lag between her approval and the refresh of the system.

Phillip Cridlebaugh  
Senior Accountant  
Neighborhood & Community Services  
(816) 513-3203

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**From:** Munson, Veronica [mailto:Veronica.Munson@usdoj.gov]  
**Sent:** Wednesday, August 10, 2011 10:03 AM  
**To:** Phillip Cridlebaugh  
**Subject:** RE: Grant Adjustment

Hello Phil:

I just approved your GAN request to BJA's management tier. You should receive notification via an email generated through GMS of the status. If you have any additional questions, please do not hesitate to contact me.

Thank you,

Veronica Munson, MS  
State Policy Advisor  
Bureau of Justice Assistance  
Office of Justice Programs

8/15/2011



**REVISED  
BUDGET NARRATIVE  
7/14/11**

**THE JACKSON COUNTY PROSECUTOR'S OFFICE (\$583,835.01)**

**Project 1: Jackson County Salary Recovery**

Salaries and benefits	\$539,663.01
<b>Total:</b>	<b>\$539,663.01</b>

**Project 2: Reentry Project**

Assist in funding of the Parolee Reentry Program for A, B & sometimes C felons. The program will run through the current Drug Court program.	\$44,172.00
<b>Total:</b>	<b>\$44,172.00</b>