

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$207,443.00 within the 2017 General Fund to cover the costs of technology and HVAC upgrades within the Sixteenth Judicial Circuit Court.

RESOLUTION NO. 19597, October 2, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sixteenth Judicial Circuit Court has a need to transfer funds to cover the costs of technology and HVAC upgrades within the court; and,


WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	55010 – Regular Salaries	\$138,823	
001-3001	55040 - FICA	\$ 10,620	
001-3001	55060 – Insurance Benefits	\$ 15,000	
001-3001	56140 - Travel Expenses	\$ 43,000	
001-3001	58020 – Buildings & Improvements		\$ 53,000
001-3001	58170 – Other Equipment		\$154,443

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19597 of October 2, 2017, was duly passed on October 9, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

10.9.17
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$138,823.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$10,620.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance Benefits
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 3001 55140
ACCOUNT TITLE: General Fund
Circuit Court
Travel Expense
NOT TO EXCEED: \$43,000.00

September 28, 2017
Date


Chief Financial Officer