Fund Org#		Account #	Account Name	From	Ш	То	NOTES
001 - General Fund							
CC1101	County Counsel	5010 -	Personnel Salaries & Associated	1,270,652		-	Leave \$500K for personnel in County Counsel Office
CC1101	County Counsel	6020	Legal Services	-		1,270,652	Hire outside attorneys with Legislative approval for all litigation
CC1001	County Executive Offices	5010 -	Personnel Salaries & Associated	590,000		-	Reduce Executive Salaries by \$450K + Associated costs. Schulte Departing,
CC1401	Budget Office	5010 -	Personnel Salaries & Associated	436,032		-	Reduce Finance to reflect movement of budgeting staff onto Legislature. Quality of
CC0112	Legislature as a Whole	5010 -	Personnel Salaries & Associated	-		436,032	Move Finance Budgeting Function under Legislature
	Leave in General Fund	00.0	r orderinor ediarios a ricocolatea	-		590,000	Consider reduction of Property Tax Levy Rate with these savings
rtemander	Leave in General Fund				H	330,000	Consider reduction of the porty have been marked outlings
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				-	$\vdash$		
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				-	$\sqcup$	-	
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			SUBTOTAL	2,296,684		2,296,684	
002 - Health Fund							
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003 - Park Fund							
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004 - Special Road	& Bridge Fund				$\sqcup$		
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008 - Anti-Crime Sal	es Tax Fund					_	
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			SUBTOTAL	-		-	
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3 - County Improvement Fund							
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			SUBTOTAL	-	-		
- Assessment	Fund						
CC1902	Assessment	5010 - 5150	Personnel Salaries & Associated	3,411,207	-		Reduce Assessment Staff to 2023 Level.
CC5027	Board of Equalization	5027	Board / Commission Salaries	587,267	-		Reduce BOE Commission Salary to statutory level
TBD	Fund Balance				3,998,474		Remaining funds stay in Assessment Fund Balance
			SUBTOTAL	3,998,474	3,998,474		
						<u> </u>	
			GRAND TOTAL	\$ 6,295,158	\$ 6,295,158		Grand Total of Funds