

013 - County Improvement Fund							
				-	-		
				-	-		
				-	-		
			SUBTOTAL	-	-		
045 - Assessment Fund							
CC1902	Assessment	5010 - 5150	Personnel Salaries & Associated	3,411,207	-		Reduce Assessment Staff to 2023 Level.
CC5027	Board of Equalization	5027	Board / Commission Salaries	587,267	-		Reduce BOE Commission Salary to statutory level
TBD	Fund Balance				3,998,474		Remaining funds stay in Assessment Fund Balance
			SUBTOTAL	3,998,474	3,998,474		
			GRAND TOTAL	\$ 6,295,158	\$ 6,295,158		Grand Total of Funds