

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4785

Sponsor(s): Alfred Jordan

Date: October 12, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office DWI Sobriety Checkpoint Overtime Enforcement Grant. An ordinance to appropriate \$30,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division, in acceptance of a grant awarded by the Missouri Department of Transportation to the Sheriff's Office.</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810</td> <td>FROM ACCT \$30,000.00</td> </tr> <tr> <td>TO: Grant Fund – 010 DWI Sobriety Checkpoint – 4282</td> <td>TO ACCT</td> </tr> <tr> <td>Overtime – 55030</td> <td>\$27,869.00</td> </tr> <tr> <td>FICA - 55040</td> <td>\$ 2,131.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$50,000.21 Prior Year Actual Amount Spent: \$5,658.05 (continues to be used/billed through September 30, 2015)</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810	FROM ACCT \$30,000.00	TO: Grant Fund – 010 DWI Sobriety Checkpoint – 4282	TO ACCT	Overtime – 55030	\$27,869.00	FICA - 55040	\$ 2,131.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>Ordinance # 4678</u> - October 20, 2014 Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)541-8017 ext.72240</p>																
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$30,000.00 from the Undesignated fund Balance for the Jackson County Sheriff's DWI Sobriety Checkpoint Overtime Enforcement Project #16-154-AL-110 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation.</p> <p>The grant is awarded in the amount of \$30,000.00 and does not require Matching Local Funds.</p> <p>The term of the grant is October 1, 2015 through September 30, 2016.</p> <p>There continues to be a need to provide the county with the DWI Enforcement in an effort to decrease the</p>																

	<p>number of injuries and fatalities due to the Impaired Driver. By hosting and participating in highly visible Jackson County Task Force Checkpoints during the evening and nighttime hours with the goal to decrease alcohol related crashes on our Jackson County roadways, these funds for overtime were requested.</p> <p>Please appropriate \$30,000.00 as follows:</p> <table> <tr> <td>Overtime – 55030</td> <td>\$ 27,869.00</td> </tr> <tr> <td>FICA (0.0765) – 55040</td> <td>2,131.00</td> </tr> <tr> <td>Total</td> <td><u>\$30,000.00</u></td> </tr> </table>	Overtime – 55030	\$ 27,869.00	FICA (0.0765) – 55040	2,131.00	Total	<u>\$30,000.00</u>
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)						
ATTACHMENTS	Three (3) original DWI Sobriety Checkpoint Overtime Enforcement contracts project #16-154-AL-110 and one (1) copy of accompanying announcement letter.						
REVIEW	Department Director:	Date:					
	Finance (Budget Approval): <i>If applicable</i>	Date:					
	Division Manager:	Date:					
	County Counselor's Office:	Date:					

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$30,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

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